





# The Annual Report 2018

Juan Wilder Sr., Lead Pastor  
New Life Worship Center  
7230 Central Avenue  
Capitol Heights, MD 20743

Phone: 301.333.2083

Fax: 301.499.5482

[nlifeworship.org](http://nlifeworship.org)







NEW LIFE WORSHIP CENTER PRESENTS



PASTOR JUAN & LADY MELANIE WILDER

# Honor

THE WORTH OF A LABORER

## 2nd Pastoral Anniversary Celebration

**JUNE 1 2018** ANNIVERSARY KICK-OFF 7 PM

**JUNE 3 2018** GRAND CELEBRATION 10 AM

**GUEST SPEAKER**  
Bishop Harvey B. Bee





THE *Life* EXPERIENCE

SAME GOD.  
SAME CHURCH.  
NEW SERVICES.

BEGINS  **JUNE 10**

**9 AM SERVICE** & **11 AM SERVICE**

NEW LIFE WORSHIP CENTER  
7230 CENTRAL AVENUE CAPITOL HEIGHTS, MD 20743



NEW LIFE WORSHIP CENTER

# Love IN ACTION

*Impacting the World, One Life at a Time*

**KICKOFF 11AM-3PM**  
Saturday, August 11

**FREE** Groceries, Clothing, Haircuts, Carnival Food, Book-bags, School Supplies

**FINALE 9AM & 11AM**  
Sunday, August 12

**FREE GIVEAWAYS**

Guest Speaker: **EVANGELIST GERALD MAYHAN**

**PASTOR JUAN WILDER SR.**

7230 CENTRAL AVE CAPITOL HEIGHTS, MD 20743




NEW LIFE WORSHIP CENTER

# HARVEST MONTH

INFLUENCE THE OUTCOME

Pastor Juan Wilder & Lady Melanie Wilder

PSALMIST KELONTAE, PASTOR RAYFIELD, PASTOR JEFF, PASTOR LABRYANT

*Gavin, Boyd, Whitaker, Friend*

nlifeworship.org 7230 Central Ave Capitol Heights, MD 20743

*The Diary of a Relentless Woman*

**OCTOBER 26TH-28TH**

Host: Lady Melanie Wilder

**GUEST SPEAKERS**

LADY DARRLENE HARRIS SAT OCT 27TH 10AM  
PASTOR ANGELA ELLY SUN OCT 28TH 9AM  
PASTOR JENNIFER STAY SUN OCT 28TH 11AM

REGISTRATION DATE: SEPT. 30TH - OCT 10TH  
\$55 EARLY BIRD \$65 AFTER SEPT. 30TH  
TO REGISTER TEXT: RELENTLESS TO 301-250-1514  
OR ONLINE AT NLIFEWORSHIP.ORG  
NEW LIFE WORSHIP CENTER 7230 CENTRAL AVENUE CAPITOL HEIGHTS, MD.

2019

# Southern new years

AT NEW LIFE

**12/31 • 10 PM**

new life worship center  
7230 CENTRAL AVENUE, CAPITOL HEIGHTS, MD 20743  
WWW.NLIFEWORSHIP.ORG



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## *Pastor's Report*

Welcome to our 26<sup>th</sup> Annual Business Meeting!

Praise the Lord, Team Impact! To God be the glory for all that He has done to make our ways prosperous in our year of IMPACT! 2018 was our year to “Influence the Outcome”!

Truly the joy of the Lord continues to be my strength. Without Him, I can do nothing.

But with Him, all things are possible! It's an honor

to serve Him first, to be the lead servant in His church, and to serve each of you. What an awesome privilege it is to impact this world, one life at a time as Pastor of the greatest church on this side of heaven.

### ***Our Leading Lady***

Lady Melanie Wilder, thank you! You seamlessly balance home, work, and ministry. Our church is as blessed as it is because of your grace, presence, and undeniable love for Christ. It's my prayer that God will bless you with your heart's desire as you continue to delight yourself in Him. I'm a better Christian, husband, father, and pastor because of your ministry, wisdom, partnership, love, and Godly example. I thank God for you and I believe this will truly be your year of increase!

### ***We're Better Together***

To Our Pastors Emeritus, Dr. Sullivan and Pastor Jackie McGraw, Official Board, Ministerial Staff, Church Staff, and Leaders: THANK YOU. For all of 2018, you made it happen! We celebrate many great accomplishments this year. For every event, endeavor, service, visitation, prayer, selfless service, and support: thank you! We could not impact this world without each of you. I'm indebted to each of you for your labor of love. May God bless you mightily.

### ***To God be the Glory!***

Now unto Him who is able to do exceedingly abundantly above all we can ask or think according to the power that worketh in us (Ephesians 3:20). With God's help, we accomplished the following this year:

**Daycare Success:** With special thanks to Angela Riley and her staff, our center received its license for the first time in history. This license allowed us to operate our before and after care program and opened the door for us to prepare our infants and toddlers rooms. Additionally, the daycare finished the year in the black by \$35,000! As a church we finished the year \$51,000 in the black. Praise God!

**Missions (Local and Global), Outreach, and Benevolence:** Because of the support of our faithful partners, we raised \$23,398.55 for Missions, Outreach, and Benevolence. Praise God! As a church, we invested much more than we raised. Our goal is to give 10 percent of our Tithes and Offering income to Missions, Outreach, and Benevolence. This year we gave...drumroll please...\$91,952.73...14.4% to propagate the gospel of Jesus Christ and to support the needs of hurting families both locally and globally. We praise God for His direction in caring for His church. As we sow into His good work, He will continue to minister seed to the sower.

I would like to give special thanks to Rev. Marie King for assembling a missions team to support our church in Dominican Republic which serviced more than 200 people in the small village of Palmerito. Along with ministry, we provided beans, rice, cooking oil, clothing, monetary resources, and a large celebratory feast for all who attended. Praise God!

**Free Market, Love in Action, and Jireh's Table:** Combining the efforts of our Good Friday Free Market, Love in Action, and Jireh's Table, we provided FREE groceries to 1,800 families in 2018. Wow! Based on the average family size, we serviced more than 8,100 people who needed free groceries!

**Nuts and Bolts:** Our local outreach efforts have produced great fruit. This year alone, 247 connection cards were filled out, 154 decisions were made for Christ (including funeral services), 12 baptized in water, and 56 new partners were added to our fellowship! Hallelujah!

**Impact Dollars:** Thank you partners for \$69,274.75 in Impact Giving! With your support, we were able to fund our daycare renovation, carpet, and stage renovation. We paid off our Equipment lease for Worship Arts. Additionally, we paid off our 15-passenger van. Praise God!



## ***2019: Our Year of Increase***

2019 is our year of INCREASE: MEGA and MOBILE! We will experience bigger and better...and we will go farther and faster! There is nothing that can stop us from pursuing and receiving all that God has for us. Here's our vision for 2019:

**Daycare Expansion:** With God's help, we'll be launching our infants and toddlers' classrooms in our daycare. The renovations have been completed. We're waiting on our inspection. Special thanks to Min. Angela Riley, Bro. Johnny Houston, Bro. Sherman Simms, Bro. Kevin Walker, and Deacon Doug Joyner for assisting with the renovation. God bless you all!

**IMPACT ONE:** The Lord is changing our name to match our identity: IMPACT ONE! IMPACT ONE falls under the New Life Worship Center Inc umbrella in which we have our group exemption status. We'll do business as IMPACT ONE and all future church plants in the United States will carry this name. We're IMPACTing the world, ONE life at a time!

**One Church, Two Campuses:** We're elated about launching our second campus this year. To complement the life-changing ministry that's taking place in Capitol Heights, MD, we will launch IMPACT ONE ONLINE this year. Led by Lady Melanie Wilder, our e-campus will reach millions for Jesus Christ! Along with a virtual sanctuary, small groups, and e-partner training, IMPACT ONE ONLINE will provide seamless ministry channels that will help us propagate the gospel of Jesus Christ and impact the world in ways IMPACT ONE, Capitol Heights could not. We're stretching beyond 20743...and we're going to the uttermost parts of the world.

**Impact Giving:** Using the revenue raised by impact giving, we plan to complete renovations and ministry upgrades in our bathrooms, sanctuary, playground, meeting rooms, front doors, and security systems. Our goal is to raise \$200,000 in impact giving to make it all happen. If every partner sows an impact seed every week, we'll exceed our goal.

***Thank you, family.***

To our faithful partners: thank you! Thank you for all you do to support God's church, God's agenda, my family, and my ministry. Because of your continued partnership, we will see increase this year. You've committed to be faithful in evangelism, sacrificial giving, fellowship in services and life/social groups, service in ministry, and discipleship. We will win more souls, impact more communities, and meet more needs because of your selflessness. We truly have the best partners the Kingdom of God has to offer. Both Lady Mel and I could not do what we do without your unfailing support. Thank you!!

Impact One,

*Juan Wilder Sr.*

Juan Wilder Sr.  
Lead Pastor



**WE'RE SO EXCITED...WE CAN'T HIDE IT!**









## Secretary's Report

New Life Worship Center's 2018 Annual Business Meeting was officiated by the Chairperson, Lead Pastor, Juan Wilder and the Vice Chairperson, Deacon Brian Dorsey. The Official Board was invited to the platform. Deacons Reginald Carnegie and Stan Ruth were not in attendance.

### **TELLER'S REPORT**

Kimberly Cobb, the Teller Captain, presented the following Teller's Report:

Official Partners in Attendance	70
Quorum: All Partners in Attendance	70
Friends/Non-Partners	1
Total Attendance	71
Election—Majority of those in Attendance	47

A motion was made by Rev. Marie King and seconded by Karen Yates to receive the Teller's Report as given. The motion passed.

### **CALL TO ORDER**

A motion was made by Linda Black and seconded by Tedra Long to call the meeting to order. The motion passed. The meeting was called to order at 7:56 p.m.

### **SPECIAL MOTIONS**

A motion was made by Chassidy Brison and seconded by Rev. Marie King to suspend the agenda. The motion passed. A motion was made by Rev. Marie King and seconded by Rev. Richard Lewis to suspend the reading of the staff reports, with the exception of the Pastor's, Secretary's and Treasurer's Reports. The motion passed.

### **PASTOR'S REPORT**

The chair was turned over to Deacon Dorsey so that Pastor Juan could present the Pastor's Report. Pastor Juan asked if there were any questions. There were none. A motion was made by Karen Yates and seconded by Tedra Long to accept the Pastor's Report as read. The motion passed.

### **NEW BUSINESS**

#### Sale of Properties at 7400 and 7402 Central Avenue

A company has been sending us letters and emails asking if we are willing to sell the properties. They asked how much we wanted for the properties, which include the Ministry House and a piece of land next to it, totaling 52,000 square feet. Together they are valued at \$200,000. She offered \$1.3 million. Pastor discussed this with the Board, and we submitted a counteroffer of \$1.475 million, because we knew there would be some closing costs involved which we would have to pay. We would walk away from the table with a minimum of \$1.37 million. There are three properties they are trying to acquire for a prominent gas station. One property (on the corner) belongs to the state of Maryland, for which they already have a contract. There is a third property which is the Massante property. Once they acquire that contract, everything will be final. We negotiated that price because we need to have at least 20% of the amount of the loan we want to build the Life Center. This amount is about 25%. Once all sales are complete, we will be in the position to build the Life Center within 15 to 18 months. Our contract has been revised, voted on by the Board and signed by one of the Trustees. The congregation needs to vote on this. While we are in the process of selling, they will allow us to utilize the house.

### **NEW BUSINESS CONTINUED**

Pastor Juan asked if there were any questions. There were: Jamaal Morse—Given the current offer, why did we not make an offer for the full amount of the Life Center? Pastor Juan stated that they would not have accepted that counteroffer. Kwame Brown had three questions: (1) When is the closing date? Pastor stated that there is no closing date because there is a feasibility period and permits have to be pulled. Everything has to be approved and all three properties have to be under contract. The average time frame for all three contracts is 18 months. (2) How much money is going to be put in escrow? Pastor stated \$40,000. (3) Is that what they offered? Pastor explained that the original amount was \$25,000. We wanted more in our pockets in case they walked away. Karen Yates asked if they would be putting any types of pipes or tubes under our property. Pastor said no, there would be no environmental issues. These types of issues will be addressed during the feasibility period. Chassidy Brison asked if the other daycare was going to be torn down. Pastor Juan stated that he did not know, but they are not one of the properties under consideration. The congregation received ballots to vote on the sale of the properties. Pastor Juan offered prayer. The ballots were marked and collected. The ballot was closed.

### **SECRETARY'S REPORT**

The Secretary's Report was presented by Board Secretary, Adrienne Parker. Pastor asked if there were any questions. There were none. A motion was made by Chassidy Brison and seconded by Linda Huff to accept the Secretary's Report as given. The motion passed.

### **NEW BUSINESS CONTINUED**

Sale of Properties at 7400 and 7402 Central Avenue

Kimberly Cobb presented the results of the vote. There were 65 yes and 5 no votes.

### **TREASURER'S REPORT**

Treasurer Maurice Tobias presented the Treasurer's Report. He thanked Bethany McGraw and Tina King for their assistance in preparing the financial reports. He discussed some highlights from the reports. On page 38, the Balance Sheet as of December 31, 2017, shows Operating Cash of \$56,786 and Prepaid Expenses of \$3,977, totaling \$60,763 in Current Assets.



It shows a loss in net income of \$13,806. The Profit and Loss Budget vs. Actual statement for the year showed that tithes and offerings received totaled \$635,859.83, which was below the budgeted amount of \$660,000.

Compensation and benefits were increased for the Worship Arts Ministry and staff.

Rev. Marie King was hired to focus on the Outreach Ministry. Benevolence, which appears on page 41, is used to address the needs of the congregation and others. A total of \$4,590 was received, but expenses totaled \$9,381.40. Expenses for the Missions Ministry, which includes the Outreach Ministry, guest speakers, the Free Market and missions totaled \$72,611.58. The budgeted amount was \$43,209.94. General Ministry included our Wednesday Night Refuel/Refire Service, refreshments, hospitality, leadership summits, etc. We continued to invest in the community even though we operated in a deficit. We paid down the Worship Arts equipment and paid Bob Nitz \$2,000 per month. Treasurer Tobias asked if there were any questions. Dr. Emma Alexander asked what was covered under Property: 814.03.06 Other, on page 42, totaling \$10,024.32? Treasurer Tobias explained that this was related to the Daycare's portion of the vehicle-related expenses of one of the leased vehicles. She also asked what is covered under General Church 803.20

Miscellaneous? This includes expenses related to special events at the church and other items that were not easily categorized into one of the other ministerial or general church categories. Pastor Juan stated that this also includes activities and programs not in a category. Some of the items should have been under Benevolence. There were legal and visa fees for Bishop Ben. These expenses were not allocated because he and his family arrived in the middle of the year. What is included under General Church, 803.08 Bank Fees-Other, which totaled \$18,920.19? These are merchant fees we incur for online payments through easyTithe and for Daycare online payments.

Pastor Juan stated that the staff salaries were increased by 30% to 35% so that they could compete with salaries in the area. Everyone received an increase except for Pastor Juan. There will be a difference in the housing allowance. Dr. McGraw will not be receiving a housing allowance. The depreciation amounts are accurate. The equipment will be paid off in June. A motion was made by Rev. Marie King and seconded by Linda Huff to accept the Treasurer's Report as given. The motion passed.

## **NEW BUSINESS CONTINUED**

### **Ratification of Proposed 2018 Budget**

Pastor Juan asked if there were any questions. Garrett Alexander asked what was 803.13.01 Wireless on page 51? Treasurer Tobias stated that it is the amount we pay for internet access and data lines. Pastor Juan stated that we have Verizon and AT&T. This includes Pastor Juan's cellphone (which is a business expense because he is required to be on call), a portion of Johnny Houston's cellphone because he is our facilities manager, and telephones in the church. Rev. Tracey Lewis stated that she did not see anything for Assimilation and the Connections Pastors for gifts, etc. Pastor Juan stated that it is on page 49 under Assimilation/Pastoral Care, 821.06 Gifts (Visitors, etc.). It is an expense, which is the amount that they have to spend. Pastor Juan stated that, based on the budget, we will be operating in the black by \$64,034.06. We are going to believe God for more. Linda Huff stated that on page 52, under 804.10 Vehicles, the proposed budgeted amount is \$14,904. Treasurer Tobias explained that we have two vehicles, and this is the amount we pay for the leases, gas and maintenance. We share this expense with the Daycare. Pastor Juan stated that we are leasing to own one of the vans, and in September, it will be paid off, and it will be ours. We decided to purchase it outright, which will decrease our costs, and in 2019, we will not have to incur that expense. Garrett Alexander asked the difference between items 803.25 Network/ISP and 803.13.02 Land Lines/DSL, found on page 51. Treasurer Tobias explained that Land Lines/DSL is the internet connectivity in the church. Network/ISP is the cost we incur for hosting the website. Pastor Juan stated that, because this is causing some confusion, we will make the descriptions clearer so that everyone can understand each category. Pastor stated that we have website hosting, telephones from AT&T that require internet access to operate, and have acquired different systems to upgrade the former telephone system that was not working. A motion was made by Chassidy Brison and seconded by Phyllis Easter to accept the 2018 Proposed Budget as given. The motion passed.

The chair was turned over to Deacon Dorsey so that Pastor Juan could address additional items on the agenda.

### **One Church, Two Locations (Locally)**

We are still launching the ministry. We are just waiting on the Lord. We believe it is better to take care of one thing at a time than to have too many irons in the fire and stress ourselves financially. Once we are finished with the illegal dumping and the musical equipment has been paid off, we will be able to incur the expense of a church plant.

When we incur the expense for the church plant, we will still be operating in the black because we will have \$4,000 (the expense for the musical equipment) and the money we spent for the illegal dumping to put in a pool to use for the church plant.

#### Closeout of Illegal Dumping (Final Proposal)

We have our final proposal of \$56,000, which is all we need to pay for the trash to be removed.

#### The Importance of Impact Giving

Some partners have been asking what they owe for Faith Promises. Letters will be sent out for the remaining Faith Promises. We want to close out Faith Promises because they will be no more. We will transition to Impact Giving, which is more of a free-hearted, liberal giving. It is our position that Impact Giving will exceed Faith Promises. We believe that if you support the vision, you will give cheerfully. Pastor Juan wants us to commit to giving an Impact offering every week. That is how we will have the provision for the vision. If we do so, we will have the resources for our free markets, church plants, makeovers for our bathrooms and daycare, and repairs to the roof and parking lot.

#### Prayer for Officers and Church

Lady Melanie Wilder offered prayer for the leaders, officers and the Church.

#### **MOTION TO ADJOURN**

A motion to adjourn was made by Shanita Graves and seconded by Linda Mercer. The motion passed. The meeting was adjourned at 9:23 p.m.

Respectfully submitted,

*Adrienne Parker*

Adrienne Parker  
Board Secretary





## Senior Associate's Report

### **Worship Arts Ministry Annual Report**

Worship is our response to God for who He is, what He has done, and what He is going to do. It is a matter of the heart expressed by what we say, sing, and most of all, the way we live. Our corporate worship is a natural extension of the relationship we have with God when we are alone. Our Worship Arts Ministry (W.A.M.) strives to create environments and experiences for parishioners to engage with God through worship music and arts so that they grow to worship God in every area of their lives. It is our desire to set an atmosphere that is pleasing unto God, where the body of Christ can worship in spirit and in truth.

W.A.M. is a community of artists who, together, unleash the arts to create transformational moments in people's lives. It includes singers, musicians, audio, video and lighting technicians, dancers, actors, mime artists, and poets.

I would like to thank Hands of Praise, Grace in Motion, Chosen Vessels, For His Glory, One Accord, Voices of New Life, the Worship Band, and the Audio/Visual/Lighting Team for your willingness to give of yourself, your time, your talents, and your energy to be a part of the W.A.M.. Thank you for all the time you practice, both at the church and at home. Thank you for staying up late and getting up early. Thank you for sacrificing opportunities to be at your job or with your family in order to prepare, learn, and develop your gifts. Thank you for always serving with excellence. May God restore your minds and your bodies and may He give you rest and strength to endure and not get weary. I love you all dearly. I couldn't do this ministry without you all. Keep impacting this world, one life at a time!

### **IMPACT Resource Center**

I would like to give a sincere thanks to Phyllis Easter, Vicki Moore, Mashekia Johnson, and our newest member Karrie Boone for their spirit of excellence and commitment in serving in the IMPACT Resource Center. They have done an extraordinary job assisting partners via sales, inventory, and any special requests. Our future looks bright with the launch of our online e-store later this year. It will be just as simple and elegant as buying books and materials on any other e-commerce system, but made specifically to support the Kingdom of God. Great things are in store as we move to the next level in preparation for a five-star ministry.

### **Ladies of Virtue**

Ladies of Virtue (L.O.V.) is charged to be a ministry of ladies who possess a passion for God, a heart for sisterhood, and a yearning for growth and development as godly women. We reflect a solid bond and connection between each other as virtuous women. This ministry speaks to women of all ages and provide a foundation for building a community of strong relationships as we cultivate our purpose and identity in God and what He has called us to be.

2018 was an amazing year for L.O.V.! We witnessed God's love and His Holy Spirit fill each and every fellowship. We had many life changing messages from purposed Women of God, along with sisterhood bonding, lots of laughter, and priceless memories. We also hosted our 2nd Women's Conference, themed "The Diary of a Relentless Woman". The theme of this conference was birthed out of a desire for our women to be equipped to obtain and maintain a relentless attitude and mindset through motivating and encouraging insight (both biblical and ethical). This conference was meant for women of all walks of life, in their various roles and statuses. I truly believe many women were blessed, renewed, and encouraged by the messages and testimonies that went forth. When it is all said and done, we are sisters and we are stronger together!

Ministry can be hard, challenging, and a bit much to carry at times. It is definitely not meant for one person to do it alone. This year is our year of Mega and Mobile, going farther and faster. With that, God has blessed me with so many sisters that will help push this vision forward with excellence. In September, the Ladies of Virtue dream team was established. I could not have selected a better power house dream team and I am forever grateful to God for blessing me with Marcia Brown, Mariama Smith, Phyllis Easter, Min. Chassidy Brison, Kimberly Payton, Tanequa Lee, Karrie Boone, Rochelle Hunter, Tambra Lee, Stephanie Cuesta, and Mashekia Johnson. I give a sincere thanks to you wonderful ladies for having my heart and for holding up my arms! I know that whatever we put our hands to will be blessed.

**#gratefulheart**

### To My Pastor

WOW, what another phenomenal year of Impacting this world, ONE life at a time it has been! As your wife, I've been watching, admiring, and learning from you through this adventure of faith. A passion for God has characterized you. Your heart is so pure for God, His people and this community. I've watched you dream big and have seen God do more than you expected. I marvel at God's answers to prayer and abundant provision for New Life Worship Center, soon to be IMPACT One Church (woohoo). In face of big decisions, personal and spiritual crisis, financial shortfalls, staff needs, growing pains, building projects, and more, I've witnessed you respond with prayerful dependence, preaching the gospel to yourself. Your ministry is so far deeper than most can imagine and I'm forever grateful to God that He blessed me to have you as my wonderful husband and Pastor! Thank you for asking me to be a part of this journey with you 17 years ago!

I sincerely appreciate all the love and support you have given me as your wife, First Lady, WAM Director, L.O.V Director, and now e-Campus Pastor! Thank you for trusting and empowering me to lead in my various ministries and to carry out the will of God for my life.

Words cannot express how excited I am about what God has in store for this year! I am looking forward to our MEGA, MOBILE, and "ALL THINGS NEW" year!!!

I love you dearly forever and always,

*Melanie Wilder*

Melanie Wilder

First Lady



## *Connections* **Pastors' Report**

Praise God from whom all blessings flow! The gracious hand of the Lord has truly been upon us! For this has been our testament for the year 2018. If there was a single focus that carried us through the year, it was that, "We Are Family." This truth flows

from the heart of the gospel, a loving Father whose heart is set on adopting us at the unfathomable cost of the life of His own Son! To belong to God at such expense and to experience genuine Christian community in the context of His family is one of our greatest privileges.

What an amazing year!! First, we want to thank Pastor and Lady Mel. We are very thankful for your invaluable leadership, guidance and support! It has been a joy and a privilege to serve with you in ministry here at New Life Worship Center. Your hard work and sacrifice is appreciated. You are the best Pastor and First Lady on this side of Heaven. We are constantly praying for you and we love you all!! While many of our efforts in 2018 mirrored what we did in the previous year, we are still looking through the lens of a visitor, to see what would attract them to the church, specifically "our church." As we look back over the past year, we proudly report that there are signs of new life and new faces among us. We tasted some of those rewards together over the last year as we witnessed new believers being born again into the family of God. Every effort throughout the year was made to reach the lost with the good news that is ours to share. Every service was an opportunity to encourage, fellowship, and make a new connection with a visitor. Every act of ministry, each interaction by telephone or email, each class taught, or social event allowed us to see God at work to save the lost. TO IMPACT THE WORLD ONE LIFE AT A TIME!! We witness many of you enfolding new people and embracing them as partners of our New Life Family. We were so blessed to have front row seats to God shaping and inspiring our church through these guests and new partners. God moved this year sometimes quietly, with one or two responding to our altar calls and sometimes dramatically, as when we witnessed families and youth alike come to Christ.



We believe God is offering an invitation to His people to be part of a great movement. In the coming months, we will hear how every single person that calls New Life Worship Center their home church can be a part of this significant move that we believe will impact our church, neighborhood, city and even the world for years to come.

### ***New Partners Orientation***

This ministry continues to disciple our new partners and regular attendees desiring to learn, study, and deepen in faith and knowledge. We were blessed to celebrate and witness several graduates make a commitment to Christ and take ownership of their faith development by joining a ministry. We thank God for pouring out the Spirit to transform and impact the lives of our new partners for His glory. In 2019, we hope to continue to see positive change in the lives of our visitors, regular attenders and those who have and will become part of our New Life family. Our ultimate goal is to help new partners identify interests and opportunities to become actively involved in ministry.

We would like to express our deep gratitude to our dear friends, Connections Pastors, James and Colleen Smith. We say without hesitation, “ministry has been made easy”, because of the substantial support that you both provided all year long. 2018 has been a testing time but you remained faithful in your adverse season. You continue to serve those that God has sent our way willingly and with great joy. You kept going and you inspired us and many others. It is with bold declaration that I remind you that we can be “confident of this very thing, that He who has begun a good work in you will complete it” (Philippians 1:6). Thank you, James and Colleen!

### ***Life and Social Groups***

Another key component of Connections is the championing of Life Groups and Social Groups. Our ministry leaders include: Ministers James and Colleen Smith, Bessie Briscoe, Scot and Minister Tedra Long, Mireya Munoz-King, and Billy Easter. We are blessed abundantly with the aforementioned leadership and with each and every outstanding team member! Life Groups and Social Groups are the heartbeat of our church and we encourage everyone to join at least one. These Connect groups are small to medium in size which allows partners to remain personal and inclusive, providing opportunities to build strong communities of friendship and support. These groups of people are gathered around age, interest, lifestyle and/or culture. If you are looking to meet great people that you can grow and build your faith with, you want to invest in one of these groups. A hearty “Thanks” to our Life Groups and Social Groups leaders!

## ***Intercessory Prayer***

*“I do not cease to give thanks for you, making mention of you in my prayers” (Ephesians 1:15).* We cannot say enough to thank our Intercessors for their commitment and sacrifice of their time. It takes someone willing to give of themselves. Someone willing to do the vital and often invisible, **“Ministry of Intercession”**. Our hearts are filled to overflowing because of the Intercessors tenacity to “agree”!! The power of agreement is what brought us through this year and it is the effective, fervent prayer of the righteous that will bring us through 2019. This ministry would not be possible without the amazing prayer warriors who receive emergency prayer requests and prayed, again, again and again. In 2018, we stretched our faith asking God to work miraculously in our lives and for those in our world. We heard story after story of God intervening, providing for people’s needs, restoring relationships, demonstrating healing and wholeness when the doctors gave grim reports. We remained hopeful, trusting that “all things work together for good to those who love God and are the called according to His purpose”. He is a “Way Maker”!

As a Church Family and as individuals, we faced uncertainties of one kind or another but, Isaiah 40:31 speaks to our uncertainties this way: *“But those who wait on the Lord shall renew their strength; they shall mount up with wings like eagles; they shall run and not be weary; they shall walk and not faint”*. At the time of this writing, many are still waiting upon the Lord for divine healings, deliverances, breakthroughs, and provisions even as we search for His hand, pointing the way. So, I encourage you intercessors to continue to (PUSH) Pray Until Something Happens!! We love you All!

## ***2019 “Looking Ahead”***

As we look ahead, we reflect upon the scripture, Proverbs 16:3 (NKJV) ***“Commit your work to the Lord, and your plans will be established.”*** We hope you can sense that we are a part of a vibrant church with so much promise of greatness for the years ahead. We don’t intend to slow down in 2019. As the Connections Pastors, we will continue to do all we can to listen to God’s direction and help more people from our community connect. We’re praying for many big decisions for Jesus, including baptisms and partnerships. We look forward to the year 2019 as we trust God to continue transforming our hearts into his image, and giving opportunities to serve him and his kingdom. ***Thank you for your constant prayers.***

***In Christ Love,***

***Reverends Richard and Tracey Lewis***



## *Missions* *Pastor's Report*

What a privilege it is to serve at this great church! Where impacting the lives of others is not just a motto but, a way of doing ministry that permeates every facet of what we do!

In an attempt to trick Jesus into saying something that the Jewish leaders could use against him, Jesus was asked this question: "Master, which is the great commandment in the law?" Jesus replied, "You must love the Lord your God with all your heart, all your soul, and all your mind.

A second is equally important: Love your neighbor as yourself. The entire law and all the demands of the prophets are based on these two commandments." Matthew 22:37, 39-40. I believe this scripture is the basis for everything that we do. The things we accomplished in 2018 were a reflection of our love for God and for our neighbor.

In February, we launched our monthly food distribution program, now called "Jireh's Table". Partnering with Reverend Wil Stroman of Urban Outreach, we are now assisting an average of 15 families who need support with groceries. We'd like to thank Reverend Glenn who has also donated a variety of meats on a regular basis. In April, we sponsored a Good Friday Free Market providing 6000lbs of fresh produce, 522 hams, 400 turkeys and over 30,000lbs of other grocery items. The most amazing thing happened on that Palm Sunday as our partners filled the altar with bags of groceries to be given away. Their sacrifices **will not** go unrewarded! We served almost 1,000 families for the Glory of God.

Love in Action occurred in August with Evangelist Gerald "Fire Shut Up in My Bones" Mayhan. Again, our partners came through with helping us in effort to provide school supplies for children in our neighborhood. The community came out in large numbers to enjoy the moon bounces, hotdogs, free food, etc. The gospel was preached and souls were saved.

We continued our efforts to share the love of God in our community by continuing regular visits to Collington Nursing Home and Brookdale Nursing Home under the leadership of Kathy Foster. Thanks to her and the team who faithfully love on these seniors.

We also assisted Urban Outreach at the Pregnancy Center parenting program. Once a month we served the participants a hearty meal and shared words of encouragement. Thanks to Karrie Boone and Tanequa Lee for being transparent with the participants and letting them know that they can do all things through Christ; that Jesus loves them; and that Jesus is the answer. Thanks, especially to Mother Elizabeth Simms, Kelli Potter, Mireya Munoz-King, and those who are faithful to help in this ministry.

Finally, a small team traveled to the Dominican Republic to bless Pastor Rosa and the children and families at Nueva Viva (New Life). They were not able to get the VISAS needed for them to travel here so, we wanted them to know they were not forgotten. Pastor Juan was in his element as the children were fed a wonderful meal and then treated with all the candy they could eat.

2018 was a very fruitful year for missions and outreach but, there is so much more to do to demonstrate the love of God to those in our neighborhoods, our country, and throughout the world. Please welcome Bishop Louis Ben as he comes on board to help expand our evangelism program. We need your talent, your hands, and your prayers as we continue to impact the world one life at a time.

Sincerely,

*Reverend Marie King*







## New Life Nigeria

“How God anointed Jesus of Nazareth with the Holy Spirit and with power, He went about doing good and healing all who were oppressed by the devil, for God was with Him”

Acts 10:38(NKJV)

It was indeed a year of FRESH ANOINTING as was declared by the Holy Spirit to us. We saw yokes broken and burdens lifted. As we received the scripture above as our guiding verse of the year, we sought the Lord for His empowerment for several days and He showed up in a significant way which resulted in so many miracles and testimonies. God’s goodness was so visible on every side.

The church was able to handle some major projects in the year under review. Projects like the fencing of the school property. The power house where the power plant is sitting. Reconstruction of the first floor of the church building to help make room for classrooms and a conducive environment for the starting of the “NEW LIFE MONTESSORI ACADEMY” which began September 2018. The school in four months attracted 32 students with nine teachers. We believe God for rapid growth for the school. However, the school needs buses urgently to create her transport system which will greatly enhance outstanding growth for the school.

Furthermore, the Lord in His infinite mercies added souls to the church such that our attendance grew to 850 on average. While 180 made decisions to follow Christ, 10 were baptized in water and 25 filled with the Holy Spirit with the physical evidence of speaking in tongues.



We want to use this medium to thank our spiritual father, the pastor emeritus, Dr. Sullivan McGraw and his family, the incumbent senior pastor, pastor Juan Wilder and his family, and the entire leadership and members of our international headquarters church, New Life Worship Center in Maryland. We thank you for your unconditional love and support showered on our beloved Bishop Ben Louis and his family since his redeployment to the United States. We receive good news of your great magnanimity towards them daily. We are so grateful.

Finally, the Lord also blessed the work financially and below is our financial report for the year 2018.

	<b>BREAKFAST WORD</b>	<b>CHURCH OFFERING</b>	<b>PROJECT OFFERING</b>	<b>SATELITE CHURCH</b>	<b>TITHE</b>	<b>TOTAL</b>
<b>INCOME</b>	<b>N318,380</b>	<b>N2,742,645</b>	<b>N500,680</b>	<b>N996,560</b>	<b>N3,368,510</b>	<b>N7,926,775</b>
<b>EXPENSES</b>	<b>STAFF SALARIES</b>	<b>PROJECT/FACILITY REPAIRES</b>	<b>PROGRAMMES</b>	<b>SATELITE CHURCH RENT</b>	<b>TITHE OF TITHES</b>	<b>TOTAL</b>
	<b>N2,380,000</b>	<b>N3,070,610</b>	<b>N670,500</b>	<b>N800,000</b>	<b>N336,831</b>	<b>N7,257,941</b>
<b>AMOUNT B/ F FROM 2017</b> <b>N2,984,142</b> <b>TOTAL INCOME</b> <b>N7,926775</b> <b>GROSS TOTAL</b> <b>N10,910,917</b> <b>TOTAL EXPENDITURE</b> <b>N7,257,941</b> <b>AMOUNT B/D</b> <b>N3,652,976</b>						

All glory to God!

Faithfully submitted,

*Rev & Mrs Abraham Chukwu*



## New Life Palmarito

Greetings in the name of our lord and Savior Jesus Christ.

As every year, we began this year with a glorious service. For the year of 2019, we have many plans and projects for the church.

Our main plan is to reach many souls for the Kingdom of Christ Jesus.

We plan to obtain a movie projector for the children church. By having a projector, it will allow us to teach the children a bible story each week. We pray that the Lord will bless us with this movie projector because it will be a great blessing for our community church at Palmarito.

We also plan to have more monthly campaigns and see lives transform from darkness into God's marvelous light. We will continue prayer meeting for the needs of the church and our community.

In addition to the movie projector, the church needs a kitchen. Also, it is very important for us to pray for pastoral ministry transportation.

Our expectation for this is to have Pastor Juan Wilder and our brethren from the USA to visit the Palmarito Church in the DR.

Please continue to pray for us.

Blessings,

*Pastor Rosa Andrea Solis Mena*





## Daycare Director

Greetings family!

2018 was an awesome impactful year for the daycare center. Our focus for the 2018-19 school year is Literacy (reading and writing) and Social and Emotional Development and our children are doing excellent!

The four year olds are in the pre-reading stage and the five year olds are sounding out and reading three letter words.

We've started making cosmetic changes with more to come. We implemented the Open Classroom Model which the parents, teachers, and students like very much. The biggest change is we are now a fully licensed center! Being fully licensed not only allows us to have infants/ toddlers and school age children, but it allows us to apply for grants and receive state and federal funding for continued educational classes for the staff. Our infant and toddler rooms should be opening very soon along with a face lift for the playground.

Although our enrollment isn't at capacity, we were still able to finish the year over 30k in the black! Thank you, Lord.

As I close, I want to say thank you to the people that makes all of this possible:

Thank you, Lord for your guidance and your peace.

To my staff, I thank you so much for your understanding and your spirit of teamwork.

Thank you, admin team for the laughter and the extra hands when needed.

Thank you, Pastor Juan for the liberty to grow and learn along with the life lessons that you teach.

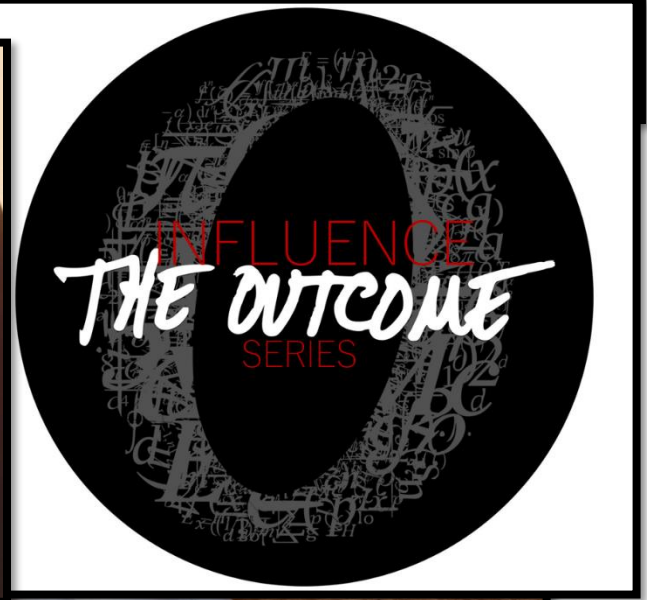
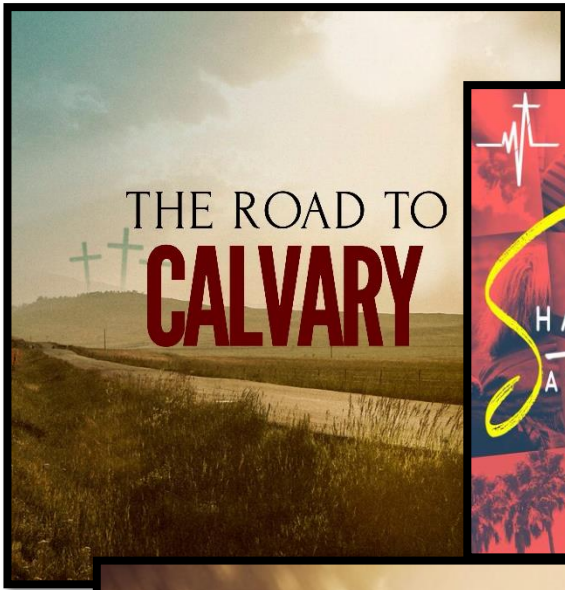
To my *favoritist* in the whole world, Pastor Mel, thank you for being a sounding board at 7:30 in the morning. It's always a blessing!

Last but not least, a special thank you to my amazing church family. I thank you all for your giving, but mostly your prayers.

I love you all

It's an honor to serve,

*Angela M. Barnes-Riley*





## *Children's Education*

Greetings New Life Family,

I'd like to first give honor to my Lord and Savior, Jesus Christ. Without Him, I am nothing. His blessings compare to none and I am forever grateful for all that He has done in my life. Secondly, I'd like to thank Pastor Juan for being my spiritual head and

covering. I am appreciative of his encouragement and the many prayers he bestows upon me. I don't know what he saw for him to choose me for this position. Either the Holy Spirit descended upon him like a dove and told him or the handwriting appeared on the wall but, I certainly did not anticipate this one. Yet, humbled and blessed I am to serve.

It has been a remarkable year in Children's Ministry. When the year began, the transition was weary. Morale was low and frustrations were high. But God! Because the leaders had such an overwhelming love for the children, they buckled down and we pressed on. It never ceases to amaze me how God orchestrates His plans. There are no coincidences with Him. He knows what we have need of.

Lady Mel and her team organized a women conference entitled "The Diary of a Relentless Woman". That conference kept me. Prior to that, every week I would quit Children's Ministries. Threw up the two finger peace sign and I was out. But oh to be Relentless! Onward I went. Relentless in my prayers and relentless in my pursuits. Then, Reverend Tracey held a Ministry Expo where leaders had the opportunity to showcase their ministries to the church body. It was a recruitment tool. Thank you, Lord! I was happier than a bird with a French fry. It was at this event that God placed some of the greatest teachers in my path. How blessed am I to be part of a church with many parts but one mission. These are just a few examples. I could go on.



Over the course of the year, Children's Ministry began turning around. Nothing but God! The leaders became enthused about serving again and the children were excited about learning again. We began to thrive! Some of our accomplishments include:

- January began with a staff of 12 serving every other week. We closed the year with a staff of 25 serving once a month
- Each of the five individual ministries (Nursery; C. Church 3-6 yr. old; C. Church 7-11 yr. olds; Wed Night Girls; Wed Night Boys) have coordinators
- I have two dynamic assistants who work tirelessly alongside me, Hyon & Ashli Herbert
- The Children's Choir made its debut in January singing along with tracks. In December, with the assistance of Minister Nikki Mills, they emerged singing with the New Life Band
- The Children's Dance team showcased and performed beautifully under the direction of Minister Angela Riley

As you can see, God really moved in Children's Ministry and He is not finished! This is just the beginning. In the new year, we will host activities for the children that are outside of Sunday and Wednesday. In addition, it is my desire for the children to continue to minister alongside leaders of other ministries to develop their various talents.

"Just as a body, though one, has many parts, but all its many parts form one body, so it is with Christ." 1 Corinthians 12:12

Lastly, I must acknowledge my team. You guys rock! You always work diligently to bring "lessons and love" to each and every child. I thank you from the bottom of my heart! There is no way this ministry would be what it has become without you! I love you guys.

I am excited about what God has done and will do as Children's Ministry move forward in the new year and for years to come!

In His Name,

*Sheawaun Howard*





## Youth Ministry

Greetings in the precious and matchless name of our Lord and Savior Jesus Christ. I am beyond excited for all that the Lord is doing at New Life Worship Center, and specifically with the Youth Ministry. It is our pleasure to watch these young people grow personally and spiritually as they explore God's will for their lives. My wife, Asha, and I are proud of these students and are eager to watch them grow in favor with God and with man. I am looking forward to a great year in 2019.

As we plan for this year, we will be looking forward to weekly Bible studies, Potomac District Youth Convention and other district events, and various fellowship activities for our youth. Romans 12:2 states, "Do not conform to the pattern of this world, but be transformed by the renewing of your mind. Then you will be able to test and approve what God's will is—his good, pleasing and perfect will." This scripture encourages us to be transformed by the renewing of our minds. This year, it is my prayer that our youth will be transformed by the power of God in order to fully experience His love and power in their everyday lives. We look forward to supporting our students in a variety of areas, especially those who will be transitioning from high school to college this year. As they prepare to make that transition, we pray that our students will be equipped with supernatural boldness and confidence to proclaim their faith on their school campuses, areas of employment, and wherever they may go.

We believe that as our youth grow in their faith, we will see God use these young people to impact the world, one life at a time - from their friends and families to their schools and communities. As we move forward into the new year, we are believing God for increase - increase within the Youth Ministry and for New Life overall. I would like to extend my deepest gratitude to Pastor Juan and Lady Melanie Wilder for their support and dedication. I know that we would be unable to accomplish all we desire without their support.

I would also like to take this opportunity to thank the parents and families of our students. I pray that we will continue to see the Lord work in great and mighty ways within the Youth Ministry and within our church. May God bless you all.

In His Service,

*Pastor Tim Latiff*



## Young Adult's Ministry

“WHAT’S UP F.A.M.!” is one of the ringing mottos amongst the young adults of New Life Worship Center! A motto that shows a glimpse of our unity and camaraderie as FAM(ily). The Faith”FULL” Adults Ministering (F.A.M) has become a flaming spark that has no intention of ever burning out. With a steadfast heart and God given guidance, the young adult ministry serves with intention to live out 2 Corinthians 5:7,16-21; to grow and enable today's generation of young adults to be living examples of faith driven individuals. Individuals that influence and display to others the message of reconciliation and the wonders of living for Christ; whose impact will develop and duplicate more disciples to reach the lost and help expand partnership.

We desire to study and explore the word of God in order to integrate our faith into our everyday lives and life's transitions. Within and outside New Life Worship Center, this ministry thrives to build, empower, and strengthen a solid core of godly, unorthodox young adults. We possess a commitment to building lasting relationships through faith, fellowship, and fun. As Christ's representatives, we strive to help ignite young adults’ passion and yearning for Christ as well as equip them to be actively engaged in ministry. By this, we further enhance and increase a future of impactors...a generation that will further impact the world, one life at a time!

The young adults ministry was blessed with two remarkable individuals to step up and step in as Young Adult Leaders. These two are fire filled and “souled out for God”. Stephanie Cuesta and Tanequa Lee have been an amazing support and have helped build the foundation for the F.A.M.. They both bring qualities, skills, uniqueness, and passion that is needed in any ministry or organization. Without their commitment and dedication, every First Friday, Real Talk Session, or any young adult event could not have happened. I give God thanks for the vessels he blessed this ministry to have.

Furthermore, I thank God for our awesome leader and overseer, Pastor Juan, for his continuous outpouring into this ministry. Additionally, I’m grateful for the constant investment of wisdom, liberty, and resources we are graced to receive from such a jewel. We are able to be and do because of your “yes” Pastor. Our ministry could never express the level of gratitude we have for you.

There is so much in store for the young adults to see and make happen. We have a “mega” mindset going for it all as we continue pressing toward the mark for the prize of the high calling of God in Christ Jesus. Get ready to see more as we do more, all for the sake of reaching the lost and glorifying God!

To IMPACT and beyond,

*Chassidy Brison*







# Treasurer's Report

## Maurice Tobias

### Ordinary Income/Expense Income

#### 100.00 INCOME

##### BENEVOLENCE MINISTRY

###### 100.01 SHARE

0.00 0.00 0.00

###### 100.02 Benevolence Ministry

1,398.00 4,000.00 -2,602.00

##### Total BENEVOLENCE MINISTRY

1,398.00 4,000.00 -2,602.00

##### Total BOOKSTORE SALES

1,756.50 0.00 1,756.50

##### BUILDING FUND

###### 100.02.04 Rental Income

28,800.00

###### 100.02.05 Building Fund (Other)

530.00 28,800.00 -28,270.00

###### 100.02.06 Faith Promises Receiv

21,955.16 25,000.00 -3,044.84

##### Total BUILDING FUND

51,285.16 53,800.00 -2,514.84

##### CHILDREN'S MINISTRIES

###### 100.03.01 Children's Church

407.30 720.00 -312.70

###### 100.03.02 Sunday School

108.00 264.00 -156.00

###### 100.03.03 Nursery

0.00 7.00 -7.00

###### 100.03.05 CE Special Events

0.00 4,000.00 -4,000.00

###### 100.03.06 Misc.

55.00

###### Total Boys Ministry

128.35 145.00 -16.65

###### Total Esther's Class

169.25 252.00 -82.75

###### Total SUMMER CAMP

44,749.00 53,197.00 -8,448.00

##### Total CHILDREN'S MINISTRIES

45,616.90 58,585.00 -12,968.10

##### Total DAYCARE

216,720.82 239,888.00 -23,167.18

##### EVANGELISM/OUTREACH

###### 100.19 Evangelism/Outreach

100.00 150.00 -50.00

###### 100.19.01 Church Evangelist

10,786.00 45,800.00 -35,014.00

##### Total EVANGELISM/OUTREACH

10,886.00 45,950.00 -35,064.00

##### Total GUEST SPEAKER

3,789.31 7,500.00 -3,710.69

##### Total IMPACT

69,274.75 75,000.00 -5,725.25

##### Total LOOSE OFFERING

9,537.64 8,320.00 1,217.64

##### Total MEN'S MINISTRY

0.00 2,000.00 -2,000.00

##### MISCELLANEOUS (Other)

###### 100.09.04 Other (Miscell)

41,874.47 3,886.00 37,988.47

###### 100.09.05 U/Way Contributions

184.42 0.00 184.42

###### 100.09.07 Event Income

2,300.00

##### Total MISCELLANEOUS (Other)

44,358.89 3,886.00 40,472.89

##### MISSIONS/Designations

###### 100.11.01 Mission Trip

0.00 12,356.00 -12,356.00

###### 100.11.04 Missions/Designations

7,325.24 7,343.00 -17.76

##### Total MISSIONS/Designations

7,325.24 19,699.00 -12,373.76

###### 100.27 PASTOR'S ANNIVERSARY

4,394.45 15,000.00 -10,605.55

##### SPECIAL OFFERINGS

###### 100.07.01 Love Offering

345.00 0.00 345.00

###### 100.07.02 First Fruits

1,360.96 0.00 1,360.96

###### 100.07.03 Miscellaneous

110.00 0.00 110.00

###### 100.07.04 Harvest Offering

44,023.63 65,000.00 -20,976.37

##### Total SPECIAL OFFERINGS

45,839.59 65,000.00 -19,160.41

##### Total TITHES & OFFERINGS

627,826.64 639,318.00 -11,491.36

##### Total WOMEN'S MINISTRY

4,713.00 5,800.00 -1,087.00

##### Total WORSHIP ARTS MINISTRY

0.00 5,000.00 -5,000.00

##### Total YOUNG ADULT/SINGLES MIN

500.00 4,000.00 -3,500.00

##### Total YOUTH MINISTRY

1,497.73 5,159.00 -3,661.27

### Total Income

1,146,720.62 1,257,905.00 -111,184.38



**Expense**

<b>820.00 CAPITAL CAMPAIGN</b>			
820.01 Taxes	1,458.38	1,945.00	486.62
<b>Total 820.00 CAPITAL CAMPAIGN</b>	<b>1,458.38</b>	<b>1,945.00</b>	<b>486.62</b>
<b>ASSIMILATION/PASTORAL CARE</b>			
821.01 Training/Seminars	0.00	150.00	150.00
821.03 Hospital/Shut-In	29.65	0.00	-29.65
821.04 Discipleship Classes	55.99		-55.99
821.06 Gifts (Visitors, etc.)	1,346.71	1,230.00	-116.71
<b>Total ASSIMILATION/PASTORAL CARE</b>	<b>1,432.35</b>	<b>1,380.00</b>	<b>-52.35</b>
<b>BENEVOLENCE</b>			
800.01 Flowers	2,190.53	2,656.00	465.47
800.03 Utility Assistance	525.89	200.00	-325.89
800.05 Special Assistance	8,096.46	6,000.00	-2,096.46
<b>Total BENEVOLENCE</b>	<b>10,812.88</b>	<b>8,856.00</b>	<b>-1,956.88</b>
<b>Total BOOKSTORE</b>	<b>1,827.75</b>	<b>0.00</b>	<b>-1,827.75</b>
<b>Total CHRISTIAN EDUCATION</b>	<b>2,175.25</b>	<b>5,027.00</b>	<b>2,851.75</b>
<b>Total DAYCARE</b>	<b>181,074.84</b>	<b>187,205.00</b>	<b>6,130.16</b>
<b>EVANGELISM/OUTREACH</b>			
802.02 Street Meetings	0.00	3,000.00	3,000.00
802.03 Supplies	222.91	2,000.00	1,777.09
802.07 Outreach	12,392.43	2,000.00	-10,392.43
802.08 Church Evangelist	18,126.26	17,000.00	-1,126.26
802.09 Impact Expense	10,982.44		-10,982.44
<b>Total EVANGELISM/OUTREACH</b>	<b>41,724.04</b>	<b>24,000.00</b>	<b>-17,724.04</b>
<b>GENERAL CHURCH</b>			
803.01 Advertising	12,112.32	11,735.00	-377.32
803.02 Building Maintenance	4,470.29	15,018.00	10,547.71
803.02.02 Bui Mainte Contractor	16,392.68	5,430.00	-10,962.68
803.03 Custodial Supplies	10,035.81	8,211.00	-1,824.81
803.04 Furniture/Equipment	5,311.30	6,208.00	896.70
803.05 Insurance	17,280.33	16,011.00	-1,269.33
803.06 Literature	147.80	0.00	-147.80
803.07 Legal Fees	198.50		-198.50
803.08 Bank and Processing Fees	16,163.04	17,137.00	973.96
803.09 Copier	11,073.33	17,454.00	6,380.67
803.10 Postage	327.83	1,368.00	1,040.17
803.11 Printing	0.00	0.00	0.00
803.14 Special Projects	0.00	984.00	984.00
803.17 Trash Removal	2,623.42	2,432.00	-191.42
803.18 Office Supplies	1,680.43	3,268.00	1,587.57
803.20 Miscell.	1,911.79	7,848.00	5,936.21
803.21 Event Expense	950.00		-950.00
803.22 Church Supplies	271.21	154.00	-117.21
803.23 Dues & Fees	571.91	1,252.00	680.09
<b>803.30 Depreciation Expense</b>			
803.30.01 Depreciation-Vehicle	0.00		0.00
803.30.02 Depreciation-Computer	0.00	0.00	0.00
803.30.03-Depreciation Furnitur	26,230.07	23,995.00	-2,235.07
803.30.04 Depreciation Bldg 1	12,267.48	12,267.00	-0.48
803.30.05 Depreciation Bldg 2	794.40	1,764.00	969.60
803.30.06 Depreciation-Bldg Imp	7,653.85	8,352.00	698.15
<b>Total 803.30 Depreciation Expense</b>	<b>46,945.80</b>	<b>46,378.00</b>	<b>-567.80</b>
803.32 Bookkeeping	24,000.00	24,000.00	0.00
<b>Total Ground Maint (Lawn Care)</b>	<b>1,769.08</b>	<b>5,618.00</b>	<b>3,848.92</b>
<b>Total Network</b>	<b>6,359.95</b>	<b>2,969.00</b>	<b>-3,390.95</b>
<b>Total Security</b>	<b>5,354.86</b>	<b>1,582.00</b>	<b>-3,772.86</b>
<b>Total Communications</b>	<b>7,267.44</b>	<b>9,192.00</b>	<b>1,924.56</b>
<b>Total Utilities (Elec/Water)</b>	<b>13,909.48</b>	<b>13,732.00</b>	<b>-177.48</b>
<b>Total GENERAL CHURCH</b>	<b>207,128.60</b>	<b>217,981.00</b>	<b>10,852.40</b>

**GENERAL MINISTRY**

804.01 Anniversary	16,998.46	25,450.00	8,451.54
804.03 Love Offering	3,000.00	1,520.00	-1,480.00
804.07 Pastoral Training/Ed.	270.19		-270.19
804.08 District/General Council	0.00	133.00	133.00
804.10 Vehicles	16,254.80	14,904.00	-1,350.80
804.11 Housing Allowance	115,038.38	114,839.00	-199.38
804.12 MBA Retirement (10% Inc)	5,012.25	4,482.00	-530.25
804.13 Supplies (Kitchen, etc)	8,577.70	3,743.00	-4,834.70
804.14 Refreshments	4,652.81	10,275.00	5,622.19
804.17 Leadership Training/Reco	2,981.35	2,484.00	-497.35
804.18 Hospitality	4,211.50	12,446.00	8,234.50
804.19 Pastor's Aide Committee	1,176.66	1,955.00	778.34
804.20 Conferences (Tvl, Food)	3,694.16	4,269.00	574.84
804.21 Guest (Tvl, Food)	5,720.66	3,259.00	-2,461.66
804.22 Staff Special Events	2,744.25	2,581.00	-163.25
804.24 Marriage Advance	511.10		-511.10
804.28 Harvest Expense	17,589.41		-17,589.41
<b>Total GENERAL MINISTRY</b>	<b>208,433.68</b>	<b>202,340.00</b>	<b>-6,093.68</b>
<b>Total MEN'S MINISTRY</b>	<b>1,880.19</b>	<b>3,000.00</b>	<b>1,119.81</b>
<b>MISSIONS/DESIGNATIONS</b>			
807.01 Missions A/G (Hm & For.)	28,660.00	23,780.00	-4,880.00
807.02 Missionary (Domestic)	3,306.83	17,953.00	14,646.17
807.03 Honorarium (G Speaker)	11,300.00	15,000.00	3,700.00
807.05 Missions	7,131.42	1,814.00	-5,317.42
<b>Total MISSIONS/DESIGNATIONS</b>	<b>50,398.25</b>	<b>58,547.00</b>	<b>8,148.75</b>
<b>Total MPACT GIRLS</b>	<b>0.00</b>	<b>973.00</b>	<b>973.00</b>
<b>Total ROYAL RANGERS</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>SALARIES</b>			
810.01 Salaries & Wages	208,994.82	248,897.00	39,902.18
810.01.01 Taxes	10,735.79	13,859.00	3,123.21
810.02 Christmas Bonuses	6,952.85	0.00	-6,952.85
810.03 Dental/Health Insurance	11,642.11	19,341.00	7,698.89
810.04 Retirement	1,052.50	0.00	-1,052.50
810.05 Part-Time Salaries	34,055.76	50,206.00	16,150.24
810.05.01 Part Time Taxes	2,524.08	2,673.00	148.92
810.06 Payroll Fees	905.13	1,054.00	148.87
810.07 Garnishments	0.00	0.00	0.00
<b>Total SALARIES</b>	<b>276,863.04</b>	<b>336,030.00</b>	<b>59,166.96</b>
<b>SCHOLARSHIPS</b>			
811.01 College Bound Members	1,000.00	2,000.00	1,000.00
<b>Total SCHOLARSHIPS</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>1,000.00</b>
<b>Total SUMMER CAMP</b>	<b>28,288.74</b>	<b>43,412.00</b>	<b>15,123.26</b>
<b>Total VIDEO/DVD MINISTRY</b>	<b>419.71</b>	<b>300.00</b>	<b>-119.71</b>
<b>Total WOMEN'S MINISTRY</b>	<b>6,689.39</b>	<b>5,150.00</b>	<b>-1,539.39</b>
<b>WORSHIP ARTS MINISTRY</b>			
808.01 Supplies	1,195.60	0.00	-1,195.60
Total 808.02 Equipment	5,029.72	2,065.94	-2,963.78
808.03 Training	0.00	2,000.00	2,000.00
808.04 Miscellaneous	0.00	500.00	500.00
808.07 Dance (Send Judah First)	241.40	0.00	-241.40
808.08 Drama	0.00	4,500.00	4,500.00
808.10 Musicians Stipend	59,919.39	74,696.00	14,776.61
808.11 Tape/Sound Ministry	35.70	47.00	11.30
808.12 Honariums	0.00	666.00	666.00
<b>Total WORSHIP ARTS MINISTRY</b>	<b>66,421.81</b>	<b>84,474.94</b>	<b>18,053.13</b>
<b>Total YOUNG ADULT/SINGLES</b>	<b>1,487.57</b>	<b>4,000.00</b>	<b>2,512.43</b>
<b>Total YOUTH MINISTRY</b>	<b>5,394.00</b>	<b>7,050.00</b>	<b>1,656.00</b>
<b>Total Expense</b>	<b>1,094,910.47</b>	<b>1,193,870.94</b>	<b>98,960.47</b>
<b>Net Income</b>	<b>51,810.15</b>	<b>64,034.06</b>	<b>-12,223.91</b>



## Statement of Financial Position (Balance Sheet)

	<u>December 31, 2018</u>	<u>December 31, 2017</u>
<b>ASSETS</b>		
Operating Cash	\$ 116,153	\$ 56,786
Prepaid Expenses	\$ 488	\$ 3,977
<b>Total Current Assets</b>	<b>\$ 116,641</b>	<b>\$ 60,763</b>
<b>Fixed Assets</b>		
<i>Property and Equipment</i>		
Furniture and Fixtures	\$ 325,013	\$ 325,013
Computer Equipment	\$ -	\$ 4,749
Buildings	\$ 611,016	\$ 619,737
Land	\$ 308,887	\$ 308,887
Life Center-Development Costs	\$ 485,121	\$ 467,981
Less: accumulated depreciation	\$ (728,578)	\$ (700,805)
<b>Net Property and Equipment</b>	<b>\$ 1,001,459</b>	<b>\$ 1,025,562</b>
<b>Total Assets</b>	<b>\$ 1,118,100</b>	<b>\$ 1,086,324</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current Liabilities</b>		
Accounts Payable	\$ 20,384	\$ 25,379
Accrued payroll and payroll taxes	\$ 11,429	\$ 13,331
Current portion of long term debt	\$ -	\$ 21,382
<b>Total Current Liabilities</b>	<b>\$ 31,813</b>	<b>\$ 60,092</b>
<b>Net Assets</b>		
Unrestricted	\$ 1,034,477	\$ 1,040,039
Net Income	\$ 51,810	\$ (13,807)
<b>Net Assets (Net Worth)</b>	<b>\$ 1,086,287</b>	<b>\$ 1,026,232</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 1,118,100</b>	<b>\$ 1,086,324</b>

# 2019 YEARLY BUDGET

	2019 Proposed Budget
Ordinary Income/Expense	
Total BENEVOLENCE MINISTRY	1,365.00
BOOKSTORE SALES	
100.15.01 Tape Sales	1,000.00
100.15.02 Book Inventory Sales	2,000.00
Total BOOKSTORE SALES	3,000.00
BUILDING FUND	
100.02.05 Building Fund (Other)	31,200.00
100.02.06 Faith Promises Receiv	10,000.00
Total BUILDING FUND	41,200.00
CHILDREN'S MINISTRIES	
100.03.01 Children's Church	500.00
100.03.02 Sunday School	150.00
100.03.03 Nursery	0.00
100.03.05 CE Special Events	0.00
Total Boys Ministry	150.00
Total Esther's Class	0.00
Total SUMMER CAMP	26,530.00
Total CHILDREN'S MINISTRIES	27,330.00
Total DAYCARE	220,033.00
EVANGELISM/OUTREACH	
100.19 Evangelism/Outreach	150.00
100.19.01 Church Evangelist	30,000.00
Total EVANGELISM/OUTREACH	30,150.00
Total GUEST SPEAKER	4,000.00
Total IMPACT	90,000.00
Total LOOSE OFFERING	8,320.00
Total MEN'S MINISTRY	2,000.00
MISCELLANEOUS (Other)	
100.09.04 Other (Miscell)	4,000.00
Marriage Advance	3,000.00
Total MISCELLANEOUS (Other)	7,000.00

<b>MISSIONS/Designations</b>	
100.11.01 Mission Trip	10,000.00
100.11.04 Missions/Designations	8,000.00
Total MISSIONS/Designations	18,000.00
Total PASTOR'S ANNIVERSARY	5,000.00
<b>SPECIAL OFFERINGS</b>	
100.07.04 Thanksgiving Offering	40,000.00
Total SPECIAL OFFERINGS	40,000.00
Total TITHES & OFFERINGS	608,600.00
<b>WOMEN'S MINISTRY</b>	
100.06.01 Ladies Fellowship	300.00
100.06.03 Ladies Advance	5,000.00
Total WOMEN'S MINISTRY	5,300.00
<b>WORSHIP ARTS MINISTRY</b>	
100.29.01 Drama Presentations	2,000.00
100.29.02 Concerts/Musicals	2,000.00
Total WORSHIP ARTS MINISTRY	4,000.00
Total YOUNG ADULT/SINGLES MIN	2,000.00
Total YOUTH MINISTRY	4,500.00
<b>Total Income</b>	<b>1,121,798.00</b>

**Expense**

Total 820.00 CAPITAL CAMPAIGN	1,945.00
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**ASSIMILATION/PASTORAL CARE**

821.01 Training/Seminars	150.00
821.06 Gifts (Visitors, etc.)	1,230.00
Total ASSIMILATION/PASTORAL CARE	1,380.00

**BENEVOLENCE**

800.01 Flowers	2,000.00
800.03 Utility Assistance	200.00
800.05 Special Assistance	6,000.00
Total BENEVOLENCE	8,200.00

**CHRISTIAN EDUCATION**

801.01 Children's Church	500.00
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801.02 General Administration	300.00
801.04 Special Activities	2,000.00
Total CHRISTIAN EDUCATION	2,800.00
Total DAYCARE	167,718.00
EVANGELISM/OUTREACH	
802.02 Street Meetings	500.00
802.03 Supplies	500.00
802.07 Outreach	10,000.00
802.08 Church Evangelist	17,900.00
Total EVANGELISM/OUTREACH	28,900.00
GENERAL CHURCH	
803.01 Advertising	14,000.00
803.02 Building Maintenance	5,700.00
803.02.02 Bui Mainte Contractor	7,000.00
803.03 Custodial Supplies	9,000.00
803.04 Furniture/Equipment	5,600.00
803.05 Insurance	16,800.00
803.08 Bank/ Processing Fees	17,137.00
803.09 Copier	9,000.00
803.10 Postage	300.00
803.11 Printing	0.00
803.14 Special Projects	8,500.00
803.17 Trash Removal	1,000.00
803.18 Office Supplies	3,000.00
803.20 Miscell.	1,000.00
803.22 Church Supplies	300.00
803.23 Dues & Fees	500.00
803.30 Depreciation Expense	
803.30.02 Depreciation-Computer	0.00
803.30.03-Depreciation Furnitur	23,995.00
803.30.04 Depreciation Blding 1	12,267.00
803.30.05 Depreciation Bldg 2	1,764.00
803.30.06 Depreciation-Bldg Imp	0.00
Total 803.30 Depreciation Expense	38,026.00
	24,000.00

803.32 Bookkeeping	
Total Ground Maint (Lawn Care)	2,300.00
Total Networking and Hosting	6,863.00
Total Security	5,375.00
Total Communications	6,430.00
Total Utilities (Elec/Water)	12,431.00
<b>Total GENERAL CHURCH</b>	<b>194,262.00</b>

#### GENERAL MINISTRY

804.01 Anniversary	25,000.00
804.03 Love Offering	2,000.00
804.08 District/General Council	133.00
804.10 Vehicles	2,000.00
804.11 Housing Allowance	108,000.00
804.12 MBA Retirement (10% Inc)	4,600.00
804.13 Supplies (Kitchen, etc)	1,200.00
804.14 Refreshments	5,500.00
804.17 Leadership Training/Reco	3,700.00
804.18 Hospitality	5,000.00
804.19 Pastor's Aide Committee	1,500.00
804.20 Conferences (Tvl, Food)	4,500.00
804.21 Guest (Tvl, Food)	5,500.00
804.22 Staff Special Events	2,000.00
804.24 Marriage Advance	3,000.00
<b>Total GENERAL MINISTRY</b>	<b>173,633.00</b>

#### MEN'S MINISTRY

806.02 Prayer Breakfast Supply	500.00
806.03 Miscellaneous	500.00
806.04 Advance	2,000.00
<b>Total MEN'S MINISTRY</b>	<b>3,000.00</b>

#### MISSIONS/DESIGNATIONS

807.01 Missions A/G (Hm & For.)	29,020.00
807.02 Missionary (Domestic)	3,132.00
807.03 Honorarium (G Speaker)	15,000.00
807.05 Missions	2,500.00
<b>Total MISSIONS/DESIGNATIONS</b>	<b>49,652.00</b>
<b>Total MPACT GIRLS</b>	<b>0.00</b>
<b>Total ROYAL RANGERS</b>	<b>0.00</b>



<b>SALARIES</b>	
810.01 Salaries & Wages	250,000.00
810.01.01 Taxes	13,000.00
810.03 Dental/Health Insurance	12,259.00
810.05 Part-Time Salaries	30,463.00
810.05.01 Part Time Taxes	2,254.00
810.06 Payroll Fees	928.00
Total SALARIES	308,904.00
Total SCHOLARSHIPS	2,000.00
Total SUMMER CAMP	21,564.00
Total VIDEO/DVD MINISTRY	300.00
<b>WOMEN'S MINISTRY</b>	
805.02 Supplies/Equipment	1,000.00
805.03 Ladies Advance	5,000.00
805.04 Refreshment	1,000.00
805.06 Miscellaneous	1,500.00
Total WOMEN'S MINISTRY	8,500.00
<b>WORSHIP ARTS MINISTRY</b>	
Total 808.02 Equipment	5,000.00
808.03 Training	0.00
808.04 Miscellaneous	0.00
808.07 Dance (Grace in Motion)	400.00
808.08 Drama	2,000.00
Total 808.10 Musicians Stipend	62,000.00
808.11 Tape/Sound Ministry	200.00
808.12 Honariums	0.00
Total WORSHIP ARTS MINISTRY	69,600.00
Total YOUNG ADULT/SINGLES	2,800.00
Total YOUTH MINISTRY	3,600.00
Total Expense	1,048,758.00
Net Income	73,040.00



