November 23rd Report

CARPET Investigating the cleaning/replacing of carpet outside of the renovation activity.

DRAWINGS Jim Clarke said that he'll have the drawings available on Monday, November 28th. As soon as we receive the drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel with the cost estimation process. I will forward these drawings to the team and post them on the Northwest Facility webpage.

HVAC John Meredith called and said that Custom Air will help us "find the heat" in the building starting as soon as next week. He said that David Brammer, Custom Air's Service Manager, will call me in the next several business days to arrange.

PHONE/FIBEROPTICS CIRCUITS AT&T met with us at 5626 on Wednesday, November 23rd to assess the high-capacity phone cable and fiber optic circuits that are present in the former server room. The phone cable contains 400 phone lines, many of which still have voltage present. It's possible that we could use one or more of these to provide landline service to the elevator and/or building. We could also use the fiber optic circuit, I believe, for high speed internet. We need to decide if we want to establish service with AT&T. We could simply abandon both circuits in place however we should build an enclosure around the distribution panel for the phone lines.

SALVAGE GeneratorsSource.com has offered us \$22k for the two generators – the natural gas generator at Worthington and the diesel generator at 5626. We must deinstall them and then they will come pick them up. They suggested leaving the transfer switches in place since they contain live circuits and fabricating enclosures to replace them would be expensive. They also said that we should recycle the UPS since it has little to no resale value.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS will be announced in Tuesdays' [RE]CONNECT. We'll be cleaning and painting and other sundry activities.

November 18th Report

DESIGN The creation of a two-hour fire zone on the first floor will be cost prohibitive so we plan to proceed with our original design. That is, install a sprinkler system throughout the building and build the following:

- A sanctuary on the second floor
- Check-In area, classrooms, storage, and an office for Kids Community
- Area(s) for Student Ministry
- A counseling suite on the second floor to house Beacon Counseling
- Additional office spaces (mirroring the Beacon Counseling space)

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- A casual gathering space that will occupy the areas at the top of both main staircases and the areas outside of the sanctuary and counseling suite.
- Cafeteria remodeling
- Other casual gathering spaces

DESIGN Mike, Tammy B and Ron met with <u>Nicole Faccinto</u> to discuss the design of the second-floor casual gathering space. Nicole presented four different options; it's likely that we'll proceed with a hybrid of the four designs. All include warm, inviting spaces for individuals and groups to gather.

DRAWINGS Mike submitted the most recent design image to Jim Clarke for implementation. As soon as Jim revises the formal drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel to the cost estimation process. I will forward these drawings to the team and post them on the Northwest Facility webpage.

HVAC Ron has asked Custom Air to continue their assessment and troubleshooting of the HVAC system under the auspices of Kolbe Construction Services. Need to follow up today! If they decline to work with us in this capacity, or if their resources are unable to support, we'll have Paul Vorst consult with his HVAC contacts.

LIGHTING Paul Vorst is working with his contacts to restore the parking lot lighting.

SALVAGE Ron is working with GeneratorSource.com to obtain estimates for the generators and transfer switches at Dublin and Worthington and the Uninterruptible Power Supply (UPS) at Dublin. Need to follow up today!

SERVING Working Wednesdays continue to be safe, fun, and effective. We've completed the demo of the former Server room and are transitioning to preparing the first-floor space for informal gatherings.

SIGNAGE Ron is working with MD Solutions, Inc. to replace the dilapidated signage (e.g. STOP, RIGHT TURN ONLY, Handicap, etc.) in the parking lot.

Carryover Information

The Open House was a rousing success. Thanks to all who attended and all who helped prepare.

Mike and Ron met with Emma and Brittany to refine the design for the KC area. We're in agreement regarding the latest design. This refinement will be given to the architect for the next round of drawing releases.

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Mike and Ron met to review the latest design for the Counseling Suite. Ron will submit this redesign to the architect for the next round of drawing releases.

This week's priority is to have the general contractor provide a cost estimate for the First Floor "Firebox" area. This is an area in the non-café side of the first floor that might be able to serve as a gathering space without the need to add sprinklers. The contractor and the architect have requested a meeting with Vista (Mike and/or Ron) to discuss the details. This is supposed to happen sooner than later but I need to follow up.

Dick Woods, Tom Hutchinson and Ron Roman participated in this week's Working Wednesday. We removed all of the electrical outlets on the 2nd Floor that were sticking up in the middle of the floor. Most were not electrically connected. All electrically connected outlets were wirenutted and pushed into the hole in the concrete. They also continued to demo the Server room, removing abandoned telephone and server equipment. There is a Working Wednesday scheduled for next Wednesday, November 9th from 9:00am to noon.

Mike & Ron are to meet with Nicole (the designer) as soon as their schedules align to review Nicole's initial design image for the building.

Ron Roman will be out of town from Thursday morning to next Tuesday morning. He will be available by phone and/or email.

Paul Vorst is on board and already proving invaluable. He taught Ron how to repair a urinal and checked that the parking lot lights have power although many of them need replacement bulbs.

Vista Community Church closed on 5626 Frantz Road on/about October 14, 2022.

On Monday, October 17th, Mike Smith, Ron Roman, and Jim Clarke (architect) met with Janet Rusanowsky, who is a commercial plans examiner with the city of Dublin. The objective was to determine in what capacity the building could be used after closing but before renovating. Mike will report on the outcome.

On Monday, October 17th, a complete and updated drawing set was received from the architect. This set was forwarded to the Toby Giraud (Kolbe Construction Services) on Wednesday, October 19th. Toby will set up an onsite meeting with his subcontractors for early next week.

Action Item: These drawings need to be added to the Northwest Facility webpage.

On Monday, October 17th, and Tuesday, October 18th, Christal Clean (Vista Worthington janitorial provider) cleaned the front and back windows (inside and out) and all four restrooms. *They knocked it out of the park!* The plan is to have them regularly clean Vista Dublin.

On Tuesday, October 18th, Kim Webb and Ron Roman met with Chad Shirer (Lindsey Automotive) who handed off the keys and essential information for 5626 Frantz Road. Kim is in

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the process of having the utilities transferred and conducting other activities to ensure that Vista Dublin is safe and ready for future activities (Family Cleaning Day, Open House, etc.).

On Thursday, October 20th, Kim Webb and Ron Roman met with the Kids Community Team (Brandi Murray, Brittany Woerth, Corinne Evans, and Emma Bailey – *listed alphabetically by first name*) to review the proposed KC space. The results will be reviewed and shared with the architect and general contractor.

On Thursday, October 20th, Matt Cooper and Ron Roman met with Mary Rose Hamparian of Beacon Counseling to review the proposed counseling suite space. The results will be reviewed and shared with the architect and general contractor.

During the week of October 17th, in addition to Christal Clean's activity, events in the building included general cleaning and organizing of the entire building and partial demolition of the old Server room. This room has been selected as the "hub" for cleaning, organizing, storing, etc.

There was a building cleanup day scheduled on Saturday, October 22nd, from 8:00am to noon. Kim Webb facilitated. Activities included: dusting, miniblind repair, mopping, window cleaning, vacuuming, etc.

I am pleased to report that almost all of the forty (40) plumbing fixtures (i.e. sinks, commodes, urinals, etc.) are operational including the water heater. We'll spend some time prior to the Open House to repair the non-operational fixtures.

Carryover Information:

The "Northwest Facility" page is now active on the Vista website and will be updated regularly.

The Open House is scheduled for Friday, October 28th from 6:00pm to 8:00pm. The Open House will include:

- Drawings/renderings of the major areas (to illustrate the plan)
- Photographs of related areas from Vista's North Central facility (for comparison)
- Refreshments
- Ability to ask questions and offer comments

We're still processing the comments and suggestions that were presented during the September 14th Vision Night. Looks for these responses on the "Have a Question" page on the "Northwest Facility" webpage.

Nicole Faccinto will be collaborating with us on the design of some of the interior spaces.

As early as Monday, October 17th, we're planning on performing some work in and around the property, providing the transfer of the property is complete. Some of the work will be done by contractors (deep cleaning bathrooms) while some of it will be done by the congregation

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(general cleaning and debris removal). We're considering having "Working Wednesdays" which will be opportunities for us to spend time in/around the building preparing it for occupancy.

We're still hoping to utilize the entire building by Easter 2023.

As shown in the drawings, the entire facility will not be renovated prior to occupancy. These are the areas that will be renovated initially:

- Overhead Sprinkler System (installed in the entire building)
- Worship Area
- Kid's Community Area
- Student Ministry Area
- Counseling Suite
- Casual Gathering Space

<u>Kolbe Construction Services</u> will be the general contractor. This is the company that renovated Vista's North Central facility.

• The plan is to meet with the general contractor weekly and post updates on the Northwest Facility webpage.

Constraints – Cost, Time, Scope, Quality

- Cost we need to endeavor not to exceed our budget.
- Time we hope to occupy the (partially???) renovated building by Easter 2023.
- Scope See above regarding renovations
- Quality The quality will be commensurate with that of Vista's North Central facility.

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