

March 17th Report

Note: There was no March 10th report.

DRAWINGS/BUILD ESTIMATES Kolbe Construction Services notified us that they were no longer sufficiently staffed to perform the proposed renovations of our building. We are talking to two different general contractors to replace them.

Due to the much higher than expected estimate, it was decided to move the Counseling Suite from the 2nd floor to the 1st floor. Jim Clarke is revising the drawings.

We have contacted Brigade Fire to provide an estimate for the sprinkler system.

FIBER OPTICS AT&T has installed the fiber optic system. We will be meeting with them to set up the WiFi system in the building.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

March 3rd Report

DRAWINGS/BUILD ESTIMATES The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project. Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses. **3/3/23: We have provided most of our responses to either Toby directly or Jim Clarke or Toby's plumber. I believe that Spencer is working on the lighting plan for the Worship Area but I need to follow up. Spencer's work should not hold up the estimate; it's simply to provide clarification.**

Bottom Line: We have not received an updated estimate and Toby has not provided a modified due date. I will follow up today.

FIBER OPTICS Installation in progress. Installing another piece of equipment as I write this. **AT&T is scheduled to stop by on Friday, March 3, 2023 to install another piece of equipment and/or check what's already installed. Additionally, there is a meeting scheduled for meeting to review their proposal for providing service to the building.**

SPRINKLER SYSTEM Kolbe Construction will include the sprinkler system in their cost estimate.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. **Natalie Fancher will be facilitating a Serving Saturday for March 4th to clean/process ceiling tiles. A Serving Saturday is planned for March 18th to dispose of the debris that has accumulated on the 2nd Floor.**

February 24th Report

DRAWINGS/BUILD ESTIMATES The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project. **Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses.**

FIBER OPTICS Installation in progress. **Installing another piece of equipment as I write this.**

SPRINKLER SYSTEM Kolbe Construction will include the sprinkler system in their cost estimate.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

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February 10th Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. *Due to a series of miscommunications, Jim's drawings were insufficiently complete to pass on to KCS. Jim is re-working the drawing set and has promised them for Tuesday, February 14th.*

FIBER OPTICS AT&T was at the building this week installing the Fiber Optics receiver. Another group from AT&T will be coming out to install the next device and then we take it from there.

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *Toby confirmed that the \$269k cost estimate he provided previously is what we should expect.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above. A Serving Saturday is scheduled for February 11th.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11th to remove ceiling tiles & grids and perform some light demo.

February 3rd Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. *Jim is endeavoring to finish the drawings by Monday, February 6th. His drawing set will also include the plumbing drawings which will save us some time in the cost estimating process.*

PHASE 2 The rest of the renovation was being referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2nd Floor Worship Area
- Area outside the Worship Area
- Kid's Community

- Student Ministry Area
- 2nd Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

Hereafter, the “phasing” terminology will be disregarded and the project will be treated as one “phase.”

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *Toby stated that the cost estimate he provided previously is reasonable. I believe he was referring to the \$269k estimate he provided in his 2/28/22 email to the Facilities team.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11th to remove ceiling tiles & grids and perform some light demo.

January 27th Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS’s proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. It was requested that these drawings be completed by close of business on Monday, January 23rd. As of 8:00am on January 26th, I have not heard from Jim nor has he returned any emails. *I will call Jim today.*

PHASE 2 The rest of the renovation is referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2nd Floor Worship Area
- Area outside the Worship Area
- Kid’s Community
- Student Ministry Area
- 2nd Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *As of 8:00am on January 26th, we have not received a cost estimate for the sprinkler system. I will call Toby today.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above.

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January 20th Report

DRAWINGS/BUILD ESTIMATES We met with the general contractor (and others) on Thursday, January 19th to review their proposal for the Counseling Suite. Upon conclusion, we indicated that we intend to sign the proposal and return it to them today after our weekly Facilities Team meeting. They indicated that they'll need 2 to 3 weeks to produce the Electrical & HVAC drawings. When complete, they'll submit these to Jim Clarke (architect) who will bundle all the drawings and submit them electronically to the City of Dublin. The City of Dublin has a 30-day (typical) review period. And Kolbe construction is estimating a 120 day build out period.

After Thursday's (January 19th) meeting, a decision was made by VISTA that evening to **not** sign KCS's proposal until we had a better handle on the remaining estimated costs (i.e., sprinkler system and all other areas not included in the Counseling Suite). Matt and I talked to Toby Friday (January 20th) afternoon. Toby feels that he can provide a usable cost estimate in two weeks provided he has the necessary drawings.

INFORMAL GATHERING SPACE (IGS) The IGS was well-received and effectively utilized for our first informal gathering on January 15th. *This item will be removed from next week's report.*

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January 13th Report

CAFÉ The renovation (temporary) of the food prep area in the café is complete. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is complete. *This item will be removed from next week's update.*

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week's update.*

CHAIRS We're done assembling chairs. *This item will be removed from next week's update.*

DRAWINGS/BUILD ESTIMATES We received Kolbe Construction Services (KCS) proposal for the Counseling Suite and are reviewing. A review meeting will be conducted the week of January 16th.

HEAT The thermostats have been set to 60°F. Please feel free to turn them up (locally) to a more comfortable setting remembering to lower them when you leave the building.

HVAC Meeting with David Poteet from Custom Air on Tuesday, January 17th to obtain (and review) the Thermostat Mapping diagram.

INFORMAL GATHERING SPACE (IGS) The IGS is almost ready for use. Activities included:

- Alter the ceiling to accommodate the Production & Worship Teams' needs – Complete

- Replace the carpet – Complete
- Assemble hundreds of chairs – Complete
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. Plan is to “Pipe and Drape” these areas. The wall separating the KC hallway is part of the Phase 1 renovations.*
- Paint the walls – Complete
- Remove the “wrap” on the columns and then paint the columns – Complete
- Install electrical outlets for the Production & Worship Teams - Complete
- Install dimmers on the overhead LED lights – Under consideration

PAINTING There remains plenty of opportunities to paint.

VOLUNTEERS The volunteer support for the Ceiling Tile reinstallation party on Saturday, January 7th was heartwarming and remarkable. There were at least 40 participants and the activities included those listed below. A big shout out to Kim Webb for facilitating.

- Ceiling tile reinstallation to include search & rescue and customization
- Painting of the IGS
- Assembly of shelving units
- Cleaning of windows and ledges
- Assembly of remaining chairs
- And other activities

Volunteer participation continues to be positive. The list of volunteers is too lengthy to post however I would like to call out Rick Scott and Kim Burns for the extensive support they provided during this past week.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers.

January 6th Report

CAFÉ The renovation (temporary) of the food prep area in the café is underway. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is underway. *This item will be removed from next week’s update.*

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week’s update.*

CHAIRS We're almost done assembling chairs. We'll continue to facilitate this during weekly service opportunities. *I neglected to acknowledge them in last week's update, but the Cooper/Wells Life Group visited the building on Thursday, December 29th, and assembled a LOT of chairs. Thank you, thank you, thank you!!!*

DRAWINGS/BUILD ESTIMATES *Waiting for an update from Toby.*

HEAT The thermostats have all been turned down to their lowest setting. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

HVAC Obtained an update from Custom Air on December 29th. They are ordering some needed parts and consulting with their Sales Manager regarding some recommended modifications.

INFORMAL GATHERING SPACE (IGS) We are currently modifying the IGS to make it more suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the "wrap" on the columns and then paint the columns – *Done*
- **NEW** - Install electrical outlets for the Production Team
- **NEW** - Install dimmers on the overhead LED lights

PAINTING *There remains plenty of opportunities to paint.*

VOLUNTEERS The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Cooper/Wells Life Group
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel
- Levi Fancher
- Lukas Fancher

- Matt Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

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December 23rd Report

CAFÉ Although it will eventually be renovated by Kolbe Construction Services, we're planning to "clean up" the old vending machine area in the cafeteria by replacing some wood trim, painting the walls, and laying down some temporary, affordable floor covering. This is a low priority activity.

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – The first-floor carpet, excluding the Informal Gathering Space (IGS), was cleaned on December 21st. It looks good.
- Replacing – Carpet tile was selected for the IGS. We'll be working with GBK Flooring to purchase and install, hopefully by January 9, 2023.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates. Hopefully he'll be able to provide an update in time for our 11:00am meeting on the 23rd. Getting timely responses from Toby continues to be a challenge.*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *We are pretty much doing this work ourselves since Gregory Electric doesn't seem to*

have the capacity. Fortunately, this is not a high priority. This item will be removed from the list next week.

GENERATORS GeneratorSource.com picked up the generators last Monday, December 19th. The conduits were capped. We received the payment last week so this item will be removed from the list next week.

HEAT The thermostats have all been turned down to 66°F. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

HVAC Trying to obtain the latest assessment from Custom Air which will include a thermostat map. *Getting timely responses from Custom Air continues to be a challenge.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the "wrap" on the columns and then paint the columns – *In process*

PHONE/FIBEROPTIC CIRCUITS Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Kim Webb has set up service with AT&T to be installed in February 2023. As such, this item will be removed from the list next week.*

VOLUNTEERS The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel

- Levi Fancher
- Lukas Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

December 16th Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on *December 21st*.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates.*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities.

GENERATORS GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, *December 17th* to decommission the generators and on Monday, *December 19th* to remove the generators.

HVAC *Custom Air continued their assessment on December 12th and between them and Paul Vorst, we discovered sufficient heat for the building to stay comfortable when the outdoor temperature is in the 30's. We've been told that we might need to bring in supplemental heating when the temperatures drop.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *Nicole and Kim evaluating*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *Nicole and Kim evaluating*
- Remove the "wrap" on the columns and then paint the columns – *In process*

PHONE/FIBEROPTIC CIRCUITS Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

December 9th Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on December 21st.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. The drawings were sent to Toby who should be initiating conversations with his subcontractors. *I need to follow up with Toby today!*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

GENERATORS GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, December 17th to decommission the generators and on Monday, December 19th to remove the generators.

HVAC Custom Air is scheduled to mobilize to the site the week of December 12th to help us “find the heat.” *I need to follow up with David Brammer.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team’s needs
- Replace the carpet
- Assemble hundreds of chairs
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall
- Paint the walls
- Remove the “wrap” on the columns and then paint the columns

PHONE/FIBEROPTIC CIRCUITS The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers.

December 2nd Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Plan to contract with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space, prior to January 15th.
- Replacing – Plan to replace the carpet in the Informal Gathering Space prior to January 15th.

DRAWINGS The drawings have been reviewed and the design is set. Jim will clean up the plan drawings (Panels A1 & A2) and submit them to the team hopefully by close of business on December 2nd. Ron will color code the drawings to indicate the Work Breakdown Structure

(WBS) areas and establish priorities for completion. Toby is initiating conversations with his subcontractors.

ELECTRIC Plan to collaborate with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

HVAC John Meredith called and said that Custom Air will help us “find the heat” in the building starting as soon as next week (last week’s report). He said that David Brammer, Custom Air’s Service Manager, will call me in the next several business days to arrange. *I have not heard from David Brammer so I need to follow up today.*

PHONE/FIBEROPTIC CIRCUITS The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

SALVAGE GeneratorSource.com is purchasing the generators from the Worthington and Dublin properties and will remove them the 2nd week of December. The transfer switches will remain in place to contain live circuits.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers. We’ll be cleaning and painting and other sundry activities.

November 23rd Report

CARPET Investigating the cleaning/replacing of carpet outside of the renovation activity.

DRAWINGS Jim Clarke said that he’ll have the drawings available on Monday, November 28th. As soon as we receive the drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we’ll submit these drawings in parallel with the cost estimation process. *I will forward these drawings to the team and post them on the Northwest Facility webpage.*

HVAC John Meredith called and said that Custom Air will help us “find the heat” in the building starting as soon as next week. He said that David Brammer, Custom Air’s Service Manager, will call me in the next several business days to arrange.

PHONE/FIBEROPTICS CIRCUITS AT&T met with us at 5626 on Wednesday, November 23rd to assess the high-capacity phone cable and fiber optic circuits that are present in the former server room. The phone cable contains 400 phone lines, many of which still have voltage present. It’s possible that we could use one or more of these to provide landline service to the

elevator and/or building. We could also use the fiber optic circuit, I believe, for high-speed internet. **We need to decide if we want to establish service with AT&T.** We could simply abandon both circuits in place however we should build an enclosure around the distribution panel for the phone lines.

SALVAGE GeneratorsSource.com has offered us \$22k for the two generators – the natural gas generator at Worthington and the diesel generator at 5626. We must deinstall them and then they will come pick them up. They suggested leaving the transfer switches in place since they contain live circuits and fabricating enclosures to replace them would be expensive. They also said that we should recycle the UPS since it has little to no resale value.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS will be announced in Tuesdays' [RE]CONNECT. We'll be cleaning and painting and other sundry activities.

November 18th Report

DESIGN The creation of a two-hour fire zone on the first floor will be cost prohibitive so we plan to proceed with our original design. That is, install a sprinkler system throughout the building and build the following:

- A sanctuary on the second floor
- Check-In area, classrooms, storage, and an office for Kids Community
- Area(s) for Student Ministry
- A counseling suite on the second floor to house Beacon Counseling
- Additional office spaces (mirroring the Beacon Counseling space)
- A *casual gathering space* that will occupy the areas at the top of both main staircases and the areas outside of the sanctuary and counseling suite.
- Cafeteria remodeling
- Other casual gathering spaces

DESIGN Mike, Tammy B and Ron met with [Nicole Faccinto](#) to discuss the design of the second-floor casual gathering space. Nicole presented four different options; it's likely that we'll proceed with a hybrid of the four designs. All include warm, inviting spaces for individuals and groups to gather.

DRAWINGS Mike submitted the most recent design image to Jim Clarke for implementation. As soon as Jim revises the formal drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel to the cost estimation process. **I will forward these drawings to the team and post them on the Northwest Facility webpage.**

HVAC Ron has asked Custom Air to continue their assessment and troubleshooting of the HVAC system under the auspices of Kolbe Construction Services. **Need to follow up today!** If

they decline to work with us in this capacity, or if their resources are unable to support, we'll have Paul Vorst consult with his HVAC contacts.

LIGHTING Paul Vorst is working with his contacts to restore the parking lot lighting.

SALVAGE Ron is working with GeneratorSource.com to obtain estimates for the generators and transfer switches at Dublin and Worthington and the Uninterruptible Power Supply (UPS) at Dublin. **Need to follow up today!**

SERVING Working Wednesdays continue to be safe, fun, and effective. We've completed the demo of the former Server room and are transitioning to preparing the first-floor space for informal gatherings.

SIGNAGE Ron is working with MD Solutions, Inc. to replace the dilapidated signage (e.g., STOP, RIGHT TURN ONLY, Handicap, etc.) in the parking lot.

Carryover Information

The Open House was a rousing success. Thanks to all who attended and all who helped prepare.

Mike and Ron met with Emma and Brittany to refine the design for the KC area. We're in agreement regarding the latest design. This refinement will be given to the architect for the next round of drawing releases.

Mike and Ron met to review the latest design for the Counseling Suite. Ron will submit this redesign to the architect for the next round of drawing releases.

This week's priority is to have the general contractor provide a cost estimate for the First Floor "Firebox" area. This is an area in the non-café side of the first floor that might be able to serve as a gathering space without the need to add sprinklers. The contractor and the architect have requested a meeting with Vista (Mike and/or Ron) to discuss the details. This is supposed to happen sooner than later but I need to follow up.

Dick Woods, Tom Hutchinson and Ron Roman participated in this week's Working Wednesday. We removed all of the electrical outlets on the 2nd Floor that were sticking up in the middle of the floor. Most were not electrically connected. All electrically connected outlets were wire-nutted and pushed into the hole in the concrete. They also continued to demo the Server room, removing abandoned telephone and server equipment. There is a Working Wednesday scheduled for next Wednesday, November 9th from 9:00am to noon.

Mike & Ron are to meet with Nicole (the designer) as soon as their schedules align to review Nicole's initial design image for the building.

5626 Frantz Road
Design/Build Status as of March 17, 2023

Ron Roman will be out of town from Thursday morning to next Tuesday morning. He will be available by phone and/or email.

Paul Vorst is on board and already proving invaluable. He taught Ron how to repair a urinal and checked that the parking lot lights have power although many of them need replacement bulbs.

Vista Community Church closed on 5626 Frantz Road on/about October 14, 2022.

On Monday, October 17th, Mike Smith, Ron Roman, and Jim Clarke (architect) met with Janet Rusanowsky, who is a commercial plans examiner with the city of Dublin. The objective was to determine in what capacity the building could be used after closing but before renovating. Mike will report on the outcome.

On Monday, October 17th, a complete and updated drawing set was received from the architect. This set was forwarded to the Toby Giraud (Kolbe Construction Services) on Wednesday, October 19th. Toby will set up an onsite meeting with his subcontractors for early next week.

Action Item: These drawings need to be added to the Northwest Facility webpage.

On Monday, October 17th, and Tuesday, October 18th, Christal Clean (Vista Worthington janitorial provider) cleaned the front and back windows (inside and out) and all four restrooms. *They knocked it out of the park!* The plan is to have them regularly clean Vista Dublin.

On Tuesday, October 18th, Kim Webb and Ron Roman met with Chad Shirer (Lindsey Automotive) who handed off the keys and essential information for 5626 Frantz Road. Kim is in the process of having the utilities transferred and conducting other activities to ensure that Vista Dublin is safe and ready for future activities (Family Cleaning Day, Open House, etc.).

On Thursday, October 20th, Kim Webb and Ron Roman met with the Kids Community Team (Brandi Murray, Brittany Woerth, Corinne Evans, and Emma Bailey – *listed alphabetically by first name*) to review the proposed KC space. The results will be reviewed and shared with the architect and general contractor.

On Thursday, October 20th, Matt Cooper and Ron Roman met with Mary Rose Hamparian of Beacon Counseling to review the proposed counseling suite space. The results will be reviewed and shared with the architect and general contractor.

During the week of October 17th, in addition to Christal Clean's activity, events in the building included general cleaning and organizing of the entire building and partial demolition of the old Server room. This room has been selected as the "hub" for cleaning, organizing, storing, etc.

There was a building cleanup day scheduled on Saturday, October 22nd, from 8:00am to noon. Kim Webb facilitated. Activities included: dusting, miniblind repair, mopping, window cleaning, vacuuming, etc.

I am pleased to report that almost all of the forty (40) plumbing fixtures (i.e., sinks, commodes, urinals, etc.) are operational including the water heater. We'll spend some time prior to the Open House to repair the non-operational fixtures.

Carryover Information:

The "Northwest Facility" page is now active on the Vista website and will be updated regularly.

The Open House is scheduled for Friday, October 28th from 6:00pm to 8:00pm. The Open House will include:

- Drawings/renderings of the major areas (to illustrate the plan)
- Photographs of related areas from Vista's North Central facility (for comparison)
- Refreshments
- Ability to ask questions and offer comments

We're still processing the comments and suggestions that were presented during the September 14th Vision Night. Look for these responses on the "Have a Question" page on the "Northwest Facility" webpage.

Nicole Faccinto will be collaborating with us on the design of some of the interior spaces.

As early as Monday, October 17th, we're planning on performing some work in and around the property, providing the transfer of the property is complete. Some of the work will be done by contractors (deep cleaning bathrooms) while some of it will be done by the congregation (general cleaning and debris removal). We're considering having "Working Wednesdays" which will be opportunities for us to spend time in/around the building preparing it for occupancy.

We're still hoping to utilize the entire building by Easter 2023.

As shown in the drawings, the entire facility will not be renovated prior to occupancy. These are the areas that will be renovated initially:

- Overhead Sprinkler System (installed in the entire building)
- Worship Area
- Kid's Community Area
- Student Ministry Area
- Counseling Suite
- Casual Gathering Space

[Kolbe Construction Services](#) will be the general contractor. This is the company that renovated Vista's North Central facility.

- The plan is to meet with the general contractor weekly and post updates on the Northwest Facility webpage.

Constraints – Cost, Time, Scope, Quality

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- Cost – we need to endeavor not to exceed our budget.
- Time – we hope to occupy the (partially???) renovated building by Easter 2023.
- Scope – See above regarding renovations
- Quality – The quality will be commensurate with that of Vista’s North Central facility.