

## ***April 14<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** A kick-off meeting was held on Wednesday, April 12<sup>th</sup> at 5626 Frantz Road. Jeff Berling (Compton Construction) led the meeting and had seven of his associates and subcontractors in attendance. The meeting went well, and we were able to work through the entire agenda. The agenda and minutes are attached.

Next steps include completing the Design and MEP (Mechanical, Electrical, and Plumbing) drawings in sufficient detail to submit to the City of Dublin for review/approval. The sprinkler contractor will also prepare his design drawings. It is anticipated that all of the drawings will be ready in 30 days. After submittal, it is anticipated that Dublin will require at least 30 days for their review.

**FIBER OPTICS** AT&T has installed the equipment that brings fiber optics into the building. We still need to distribute this service throughout the building.

We have two proposals from AT&T for high-speed internet (WiFi access points and LAN lines).

AMAXX Customized IT Solutions is preparing their bid. AMAXX manages our internet at Worthington. **AMAXX visited the building on Tuesday and met with the Production and Worship teams to assess the needs for network drops. We are anticipating a proposal from AMAXX within the week.**

I am leaning towards AMAXX because they appear to be more affordable and they're local.

**HVAC** Other than the sprinkler system, which will be designed and installed by Bill Lineberry of Brigade Brigade, the HVAC system represents that biggest liability. I plan to work with Jeff Berling to bring in another HVAC company to access the 2<sup>nd</sup> Floor system.

Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

**KITCHEN ALCOVE** Dick Woods is finishing up the installation of the cabinets in the Kitchen Alcove.

**VOLUNTEERS** The need for volunteers will be evaluated on a weekly basis. **The sprinkler system contractor has asked us to remove most of the ceiling tiles from the first floor ceiling to facilitate his design work. I hope to remove the tiles on Saturday, April 22<sup>nd</sup> and reinstall them on Saturday, April 29<sup>th</sup>.**

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***April 7<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** The decision was made to use Compton Construction for the renovation. Compton's Director of Construction, Jeff Berling, is a member of Vista Community Church. Jeff was informed of this decision Thursday morning and is in the process of preparing the contract for signing. I will schedule a meeting between Compton Construction, Jim Clarke Architects, and Vista for later next week.

**FIBER OPTICS** AT&T has installed the equipment that brings fiber optics into the building. We still need to distribute this service throughout the building.

We have two proposals from AT&T for high-speed internet (WiFi access points and LAN lines).

AMAXX Customized IT Solutions is preparing their bid. AMAXX manages our internet at Worthington.

I am leaning towards AMAXX because they appear to be more affordable and they're local.

**HVAC** **Other than the sprinkler system, which will be designed and installed by Bill Lineberry of Fire Brigade, the HVAC system represents that biggest liability. I plan to work with Jeff Berling to bring in another HVAC company to access the 2<sup>nd</sup> Floor system with the intention of reusing most of the existing equipment rather than replacing it.**

Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

**KITCHEN ALCOVE** The alcove in the kitchen where we make the coffee is slated to receive new cabinets in the coming days. The cabinets will most likely be installed by our master Jack-of-All-Trades, Dick Woods.

**VOLUNTEERS** The need for volunteers will be evaluated on a weekly basis. **The next opportunity will be a ceiling tile cleaning party to be held on a weekday evening.**

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

## ***March 31<sup>st</sup> Report***

**Note: There was no March 24<sup>th</sup> report.**

**DRAWINGS/BUILD ESTIMATES** There are two (new) general contractors who are interested in the project. Jeff Berling is a member of the congregation and serves as the Director of Construction for Compton Construction. Pat Zollars is the president of Contracting Solutions. Both men are highly regarded and capable men. We plan to contract with one of them in the next week or so.

The sprinkler system is the highest priority. Bill Lineberry of Fire Brigade has already begun assessing our building. Bill was referred by Jeff Berling who uses him on his jobs. Bill only designs/installs the building portion: Jeff Berling has discussed this project with a subcontractor who designs/installs the underground service (from the road).

We received the revised drawings from Jim Clarke on Thursday, March 30<sup>th</sup>. After a cursory review, the drawings were sent to Jeff, Pat and Bill. The drawings accurately reflect our desired work scope.

**FIBER OPTICS** AT&T has installed the fiber optic system. ~~We will be meeting with them to set up the WiFi system in the building.~~

**We are reviewing AT&T's proposal for high-speed internet (WiFi access points and LAN lines). We have asked AMAXX Customized IT Solutions to provide a bid as well. AMAXX manages our internet at Worthington.**

**HVAC** Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

## ***March 17<sup>th</sup> Report***

**Note: There was no March 10<sup>th</sup> report.**

**DRAWINGS/BUILD ESTIMATES** Kolbe Construction Services notified us that they were no longer sufficiently staffed to perform the proposed renovations of our building. We are talking to two different general contractors to replace them.

Due to the much higher than expected estimate, it was decided to move the Counseling Suite from the 2<sup>nd</sup> floor to the 1<sup>st</sup> floor. Jim Clarke is revising the drawings.

We have contacted Brigade Fire to provide an estimate for the sprinkler system.

**FIBER OPTICS** AT&T has installed the fiber optic system. We will be meeting with them to set up the WiFi system in the building.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***March 3<sup>rd</sup> Report***

**DRAWINGS/BUILD ESTIMATES** The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project. Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses. **3/3/23: We have provided most of our responses to either Toby directly or Jim Clarke or Toby's plumber. I believe that Spencer is working on the lighting plan for the Worship Area but I need to follow up. Spencer's work should not hold up the estimate; it's simply to provide clarification.**

**Bottom Line: We have not received an updated estimate and Toby has not provided a modified due date. I will follow up today.**

**FIBER OPTICS** Installation in progress. Installing another piece of equipment as I write this. **AT&T is scheduled to stop by on Friday, March 3, 2023 to install another piece of equipment and/or check what's already installed. Additionally, there is a meeting scheduled for meeting to review their proposal for providing service to the building.**

**SPRINKLER SYSTEM** Kolbe Construction will include the sprinkler system in their cost estimate.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. **Natalie Fancher will be facilitating a Serving Saturday for March 4<sup>th</sup> to clean/process ceiling tiles. A Serving Saturday is planned for March 18<sup>th</sup> to dispose of the debris that has accumulated on the 2<sup>nd</sup> Floor.**

### ***February 24<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project. **Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses.**

**FIBER OPTICS** Installation in progress. **Installing another piece of equipment as I write this.**

**SPRINKLER SYSTEM** Kolbe Construction will include the sprinkler system in their cost estimate.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***February 17<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project.

**FIBER OPTICS** Installation in progress.

**SPRINKLER SYSTEM** Kolbe Construction will include the sprinkler system in their cost estimate.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

## **February 10<sup>th</sup> Report**

**DRAWINGS/BUILD ESTIMATES** Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. *Due to a series of miscommunications, Jim's drawings were insufficiently complete to pass on to KCS. Jim is re-working the drawing set and has promised them for Tuesday, February 14<sup>th</sup>.*

**FIBER OPTICS** AT&T was at the building this week installing the Fiber Optics receiver. Another group from AT&T will be coming out to install the next device and then we take it from there.

**SPRINKLER SYSTEM** Kolbe Construction will provide a cost estimate by close of business today. *Toby confirmed that the \$269k cost estimate he provided previously is what we should expect.*

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2<sup>nd</sup> Floor ceiling since this area will be opened to the deck above. A Serving Saturday is scheduled for February 11<sup>th</sup>.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11<sup>th</sup> to remove ceiling tiles & grids and perform some light demo.

## **February 3<sup>rd</sup> Report**

**DRAWINGS/BUILD ESTIMATES** Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. *Jim is endeavoring to finish the drawings by Monday, February 6<sup>th</sup>. His drawing set will also include the plumbing drawings which will save us some time in the cost estimating process.*

**PHASE 2** The rest of the renovation was being referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2<sup>nd</sup> Floor Worship Area
- Area outside the Worship Area
- Kid's Community
- Student Ministry Area
- 2<sup>nd</sup> Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

*Hereafter, the “phasing” terminology will be disregarded and the project will be treated as one “phase.”*

**SPRINKLER SYSTEM** Kolbe Construction will provide a cost estimate by close of business today. *Toby stated that the cost estimate he provided previously is reasonable. I believe he was referring to the \$269k estimate he provided in his 2/28/22 email to the Facilities team.*

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2<sup>nd</sup> Floor ceiling since this area will be opened to the deck above.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11<sup>th</sup> to remove ceiling tiles & grids and perform some light demo.

### ***January 27<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** Based on the decision to **not** sign KCS’s proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. It was requested that these drawings be completed by close of business on Monday, January 23<sup>rd</sup>. As of 8:00am on January 26<sup>th</sup>, I have not heard from Jim nor has he returned any emails. *I will call Jim today.*

**PHASE 2** The rest of the renovation is referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2<sup>nd</sup> Floor Worship Area
- Area outside the Worship Area
- Kid’s Community
- Student Ministry Area
- 2<sup>nd</sup> Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

**SPRINKLER SYSTEM** Kolbe Construction will provide a cost estimate by close of business today. *As of 8:00am on January 26<sup>th</sup>, we have not received a cost estimate for the sprinkler system. I will call Toby today.*

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2<sup>nd</sup> Floor ceiling since this area will be opened to the deck above.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***January 20<sup>th</sup> Report***

**DRAWINGS/BUILD ESTIMATES** We met with the general contractor (and others) on Thursday, January 19<sup>th</sup> to review their proposal for the Counseling Suite. Upon conclusion, we indicated that we intend to sign the proposal and return it to them today after our weekly Facilities Team meeting. They indicated that they'll need 2 to 3 weeks to produce the Electrical & HVAC drawings. When complete, they'll submit these to Jim Clarke (architect) who will bundle all the drawings and submit them electronically to the City of Dublin. The City of Dublin has a 30-day (typical) review period. And Kolbe construction is estimating a 120 day build out period.

After Thursday's (January 19<sup>th</sup>) meeting, a decision was made by VISTA that evening to **not** sign KCS's proposal until we had a better handle on the remaining estimated costs (i.e., sprinkler system and all other areas not included in the Counseling Suite). Matt and I talked to Toby Friday (January 20<sup>th</sup>) afternoon. Toby feels that he can provide a usable cost estimate in two weeks provided he has the necessary drawings.

**INFORMAL GATHERING SPACE (IGS)** The IGS was well-received and effectively utilized for our first informal gathering on January 15<sup>th</sup>. *This item will be removed from next week's report.*

**PHASE 2** The rest of the renovation is referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2<sup>nd</sup> Floor Worship Area
- Area outside the Worship Area
- Kid's Community
- Student Ministry Area
- 2<sup>nd</sup> Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

**SPRINKLER SYSTEM** Kolbe Construction will provide a cost estimate by close of business today.

**VOLUNTEERS** The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2<sup>nd</sup> Floor ceiling since this area will be opened to the deck above.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***January 13<sup>th</sup> Report***

**CAFÉ** The renovation (temporary) of the food prep area in the café is complete. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is complete. *This item will be removed from next week's update.*

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week's update.*

**CHAIRS** We're done assembling chairs. *This item will be removed from next week's update.*

**DRAWINGS/BUILD ESTIMATES** We received Kolbe Construction Services (KCS) proposal for the Counseling Suite and are reviewing. A review meeting will be conducted the week of January 16<sup>th</sup>.

**HEAT** The thermostats have been set to 60°F. Please feel free to turn them up (locally) to a more comfortable setting remembering to lower them when you leave the building.

**HVAC** Meeting with David Poteet from Custom Air on Tuesday, January 17<sup>th</sup> to obtain (and review) the Thermostat Mapping diagram.

**INFORMAL GATHERING SPACE (IGS)** The IGS is almost ready for use. Activities included:

- Alter the ceiling to accommodate the Production & Worship Teams' needs – Complete

- Replace the carpet – Complete
- Assemble hundreds of chairs – Complete
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15<sup>th</sup>. Plan is to “Pipe and Drape” these areas. The wall separating the KC hallway is part of the Phase 1 renovations.*
- Paint the walls – Complete
- Remove the “wrap” on the columns and then paint the columns – Complete
- Install electrical outlets for the Production & Worship Teams - Complete
- Install dimmers on the overhead LED lights – Under consideration

**PAINTING** There remains plenty of opportunities to paint.

**VOLUNTEERS** The volunteer support for the Ceiling Tile reinstallation party on Saturday, January 7<sup>th</sup> was heartwarming and remarkable. There were at least 40 participants and the activities included those listed below. A big shout out to Kim Webb for facilitating.

- Ceiling tile reinstallation to include search & rescue and customization
- Painting of the IGS
- Assembly of shelving units
- Cleaning of windows and ledges
- Assembly of remaining chairs
- And other activities

Volunteer participation continues to be positive. The list of volunteers is too lengthy to post however I would like to call out Rick Scott and Kim Burns for the extensive support they provided during this past week.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***January 6<sup>th</sup> Report***

**CAFÉ** The renovation (temporary) of the food prep area in the café is underway. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is underway. *This item will be removed from next week’s update.*

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week’s update.*

**CHAIRS** We're almost done assembling chairs. We'll continue to facilitate this during weekly service opportunities. *I neglected to acknowledge them in last week's update, but the Cooper/Wells Life Group visited the building on Thursday, December 29<sup>th</sup>, and assembled a LOT of chairs. Thank you, thank you, thank you!!!*

**DRAWINGS/BUILD ESTIMATES** *Waiting for an update from Toby.*

**HEAT** The thermostats have all been turned down to their lowest setting. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

**HVAC** Obtained an update from Custom Air on December 29<sup>th</sup>. They are ordering some needed parts and consulting with their Sales Manager regarding some recommended modifications.

**INFORMAL GATHERING SPACE (IGS)** We are currently modifying the IGS to make it more suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15<sup>th</sup>. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the "wrap" on the columns and then paint the columns – *Done*
- **NEW** - Install electrical outlets for the Production Team
- **NEW** - Install dimmers on the overhead LED lights

**PAINTING** *There remains plenty of opportunities to paint.*

**VOLUNTEERS** The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Cooper/Wells Life Group
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel
- Levi Fancher
- Lukas Fancher

- Matt Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***December 23<sup>rd</sup> Report***

**CAFÉ** Although it will eventually be renovated by Kolbe Construction Services, we're planning to "clean up" the old vending machine area in the cafeteria by replacing some wood trim, painting the walls, and laying down some temporary, affordable floor covering. This is a low priority activity.

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – The first-floor carpet, excluding the Informal Gathering Space (IGS), was cleaned on December 21<sup>st</sup>. It looks good.
- Replacing – Carpet tile was selected for the IGS. We'll be working with GBK Flooring to purchase and install, hopefully by January 9, 2023.

**CHAIRS** There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

**DRAWINGS** The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates. Hopefully he'll be able to provide an update in time for our 11:00am meeting on the 23<sup>rd</sup>. Getting timely responses from Toby continues to be a challenge.*

**ELECTRIC** Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *We are pretty much doing this work ourselves since Gregory Electric doesn't seem to*

*have the capacity. Fortunately, this is not a high priority. This item will be removed from the list next week.*

**GENERATORS** GeneratorSource.com picked up the generators last Monday, December 19<sup>th</sup>. The conduits were capped. We received the payment last week so this item will be removed from the list next week.

**HEAT** The thermostats have all been turned down to 66°F. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

**HVAC** Trying to obtain the latest assessment from Custom Air which will include a thermostat map. *Getting timely responses from Custom Air continues to be a challenge.*

**INFORMAL GATHERING SPACE (IGS)** The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15<sup>th</sup>. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the "wrap" on the columns and then paint the columns – *In process*

**PHONE/FIBEROPTIC CIRCUITS** Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Kim Webb has set up service with AT&T to be installed in February 2023. As such, this item will be removed from the list next week.*

**VOLUNTEERS** The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel

- Levi Fancher
- Lukas Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***December 16<sup>th</sup> Report***

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on *December 21<sup>st</sup>*.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

**CHAIRS** There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

**DRAWINGS** The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates.*

**ELECTRIC** Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities.

**GENERATORS** GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, *December 17<sup>th</sup>* to decommission the generators and on Monday, *December 19<sup>th</sup>* to remove the generators.

**HVAC** *Custom Air continued their assessment on December 12<sup>th</sup> and between them and Paul Vorst, we discovered sufficient heat for the building to stay comfortable when the outdoor temperature is in the 30's. We've been told that we might need to bring in supplemental heating when the temperatures drop.*

**INFORMAL GATHERING SPACE (IGS)** The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *Nicole and Kim evaluating*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15<sup>th</sup>. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *Nicole and Kim evaluating*
- Remove the "wrap" on the columns and then paint the columns – *In process*

**PHONE/FIBEROPTIC CIRCUITS** Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***December 9<sup>th</sup> Report***

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on December 21<sup>st</sup>.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

**CHAIRS** There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

**DRAWINGS** The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. The drawings were sent to Toby who should be initiating conversations with his subcontractors. *I need to follow up with Toby today!*

**ELECTRIC** Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

**GENERATORS** GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, December 17<sup>th</sup> to decommission the generators and on Monday, December 19<sup>th</sup> to remove the generators.

**HVAC** Custom Air is scheduled to mobilize to the site the week of December 12<sup>th</sup> to help us “find the heat.” *I need to follow up with David Brammer.*

**INFORMAL GATHERING SPACE (IGS)** The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team’s needs
- Replace the carpet
- Assemble hundreds of chairs
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall
- Paint the walls
- Remove the “wrap” on the columns and then paint the columns

**PHONE/FIBEROPTIC CIRCUITS** The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers.

### ***December 2<sup>nd</sup> Report***

**CARPET** Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Plan to contract with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space, prior to January 15<sup>th</sup>.
- Replacing – Plan to replace the carpet in the Informal Gathering Space prior to January 15<sup>th</sup>.

**DRAWINGS** The drawings have been reviewed and the design is set. Jim will clean up the plan drawings (Panels A1 & A2) and submit them to the team hopefully by close of business on December 2<sup>nd</sup>. Ron will color code the drawings to indicate the Work Breakdown Structure

(WBS) areas and establish priorities for completion. Toby is initiating conversations with his subcontractors.

**ELECTRIC** Plan to collaborate with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

**HVAC** John Meredith called and said that Custom Air will help us “find the heat” in the building starting as soon as next week (last week’s report). He said that David Brammer, Custom Air’s Service Manager, will call me in the next several business days to arrange. *I have not heard from David Brammer so I need to follow up today.*

**PHONE/FIBEROPTIC CIRCUITS** The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

**SALVAGE** GeneratorSource.com is purchasing the generators from the Worthington and Dublin properties and will remove them the 2<sup>nd</sup> week of December. The transfer switches will remain in place to contain live circuits.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers. We’ll be cleaning and painting and other sundry activities.

### ***November 23<sup>rd</sup> Report***

**CARPET** Investigating the cleaning/replacing of carpet outside of the renovation activity.

**DRAWINGS** Jim Clarke said that he’ll have the drawings available on Monday, November 28<sup>th</sup>. As soon as we receive the drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we’ll submit these drawings in parallel with the cost estimation process. *I will forward these drawings to the team and post them on the Northwest Facility webpage.*

**HVAC** John Meredith called and said that Custom Air will help us “find the heat” in the building starting as soon as next week. He said that David Brammer, Custom Air’s Service Manager, will call me in the next several business days to arrange.

**PHONE/FIBEROPTICS CIRCUITS** AT&T met with us at 5626 on Wednesday, November 23<sup>rd</sup> to assess the high-capacity phone cable and fiber optic circuits that are present in the former server room. The phone cable contains 400 phone lines, many of which still have voltage present. It’s possible that we could use one or more of these to provide landline service to the

elevator and/or building. We could also use the fiber optic circuit, I believe, for high-speed internet. **We need to decide if we want to establish service with AT&T.** We could simply abandon both circuits in place however we should build an enclosure around the distribution panel for the phone lines.

**SALVAGE** GeneratorsSource.com has offered us \$22k for the two generators – the natural gas generator at Worthington and the diesel generator at 5626. We must deinstall them and then they will come pick them up. They suggested leaving the transfer switches in place since they contain live circuits and fabricating enclosures to replace them would be expensive. They also said that we should recycle the UPS since it has little to no resale value.

**WORKING WEDNESDAYS/SERVING SATURDAYS** WW/SS will be announced in Tuesdays' [RE]CONNECT. We'll be cleaning and painting and other sundry activities.

### ***November 18<sup>th</sup> Report***

**DESIGN** The creation of a two-hour fire zone on the first floor will be cost prohibitive so we plan to proceed with our original design. That is, install a sprinkler system throughout the building and build the following:

- A sanctuary on the second floor
- Check-In area, classrooms, storage, and an office for Kids Community
- Area(s) for Student Ministry
- A counseling suite on the second floor to house Beacon Counseling
- Additional office spaces (mirroring the Beacon Counseling space)
- A *casual gathering space* that will occupy the areas at the top of both main staircases and the areas outside of the sanctuary and counseling suite.
- Cafeteria remodeling
- Other casual gathering spaces

**DESIGN** Mike, Tammy B and Ron met with [Nicole Faccinto](#) to discuss the design of the second-floor casual gathering space. Nicole presented four different options; it's likely that we'll proceed with a hybrid of the four designs. All include warm, inviting spaces for individuals and groups to gather.

**DRAWINGS** Mike submitted the most recent design image to Jim Clarke for implementation. As soon as Jim revises the formal drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel to the cost estimation process. **I will forward these drawings to the team and post them on the Northwest Facility webpage.**

**HVAC** Ron has asked Custom Air to continue their assessment and troubleshooting of the HVAC system under the auspices of Kolbe Construction Services. **Need to follow up today!** If

they decline to work with us in this capacity, or if their resources are unable to support, we'll have Paul Vorst consult with his HVAC contacts.

**LIGHTING** Paul Vorst is working with his contacts to restore the parking lot lighting.

**SALVAGE** Ron is working with GeneratorSource.com to obtain estimates for the generators and transfer switches at Dublin and Worthington and the Uninterruptible Power Supply (UPS) at Dublin. **Need to follow up today!**

**SERVING** Working Wednesdays continue to be safe, fun, and effective. We've completed the demo of the former Server room and are transitioning to preparing the first-floor space for informal gatherings.

**SIGNAGE** Ron is working with MD Solutions, Inc. to replace the dilapidated signage (e.g., STOP, RIGHT TURN ONLY, Handicap, etc.) in the parking lot.

### ***Carryover Information***

The Open House was a rousing success. Thanks to all who attended and all who helped prepare.

Mike and Ron met with Emma and Brittany to refine the design for the KC area. We're in agreement regarding the latest design. This refinement will be given to the architect for the next round of drawing releases.

Mike and Ron met to review the latest design for the Counseling Suite. Ron will submit this redesign to the architect for the next round of drawing releases.

This week's priority is to have the general contractor provide a cost estimate for the First Floor "Firebox" area. This is an area in the non-café side of the first floor that might be able to serve as a gathering space without the need to add sprinklers. The contractor and the architect have requested a meeting with Vista (Mike and/or Ron) to discuss the details. This is supposed to happen sooner than later but I need to follow up.

Dick Woods, Tom Hutchinson and Ron Roman participated in this week's Working Wednesday. We removed all of the electrical outlets on the 2<sup>nd</sup> Floor that were sticking up in the middle of the floor. Most were not electrically connected. All electrically connected outlets were wire-nutted and pushed into the hole in the concrete. They also continued to demo the Server room, removing abandoned telephone and server equipment. There is a Working Wednesday scheduled for next Wednesday, November 9<sup>th</sup> from 9:00am to noon.

Mike & Ron are to meet with Nicole (the designer) as soon as their schedules align to review Nicole's initial design image for the building.

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Ron Roman will be out of town from Thursday morning to next Tuesday morning. He will be available by phone and/or email.

Paul Vorst is on board and already proving invaluable. He taught Ron how to repair a urinal and checked that the parking lot lights have power although many of them need replacement bulbs.

Vista Community Church closed on 5626 Frantz Road on/about October 14, 2022.

On Monday, October 17<sup>th</sup>, Mike Smith, Ron Roman, and Jim Clarke (architect) met with Janet Rusanowsky, who is a commercial plans examiner with the city of Dublin. The objective was to determine in what capacity the building could be used after closing but before renovating. Mike will report on the outcome.

On Monday, October 17<sup>th</sup>, a complete and updated drawing set was received from the architect. This set was forwarded to the Toby Giraud (Kolbe Construction Services) on Wednesday, October 19<sup>th</sup>. Toby will set up an onsite meeting with his subcontractors for early next week.

**Action Item: These drawings need to be added to the Northwest Facility webpage.**

On Monday, October 17<sup>th</sup>, and Tuesday, October 18<sup>th</sup>, Christal Clean (Vista Worthington janitorial provider) cleaned the front and back windows (inside and out) and all four restrooms. *They knocked it out of the park!* The plan is to have them regularly clean Vista Dublin.

On Tuesday, October 18<sup>th</sup>, Kim Webb and Ron Roman met with Chad Shirer (Lindsey Automotive) who handed off the keys and essential information for 5626 Frantz Road. Kim is in the process of having the utilities transferred and conducting other activities to ensure that Vista Dublin is safe and ready for future activities (Family Cleaning Day, Open House, etc.).

On Thursday, October 20<sup>th</sup>, Kim Webb and Ron Roman met with the Kids Community Team (Brandi Murray, Brittany Woerth, Corinne Evans, and Emma Bailey – *listed alphabetically by first name*) to review the proposed KC space. The results will be reviewed and shared with the architect and general contractor.

On Thursday, October 20<sup>th</sup>, Matt Cooper and Ron Roman met with Mary Rose Hamparian of Beacon Counseling to review the proposed counseling suite space. The results will be reviewed and shared with the architect and general contractor.

During the week of October 17<sup>th</sup>, in addition to Christal Clean's activity, events in the building included general cleaning and organizing of the entire building and partial demolition of the old Server room. This room has been selected as the "hub" for cleaning, organizing, storing, etc.

There was a building cleanup day scheduled on Saturday, October 22<sup>nd</sup>, from 8:00am to noon. Kim Webb facilitated. Activities included: dusting, miniblind repair, mopping, window cleaning, vacuuming, etc.

I am pleased to report that almost all of the forty (40) plumbing fixtures (i.e., sinks, commodes, urinals, etc.) are operational including the water heater. We'll spend some time prior to the Open House to repair the non-operational fixtures.

***Carryover Information:***

The "Northwest Facility" page is now active on the Vista website and will be updated regularly.

The Open House is scheduled for Friday, October 28<sup>th</sup> from 6:00pm to 8:00pm. The Open House will include:

- Drawings/renderings of the major areas (to illustrate the plan)
- Photographs of related areas from Vista's North Central facility (for comparison)
- Refreshments
- Ability to ask questions and offer comments

We're still processing the comments and suggestions that were presented during the September 14<sup>th</sup> Vision Night. Look for these responses on the "Have a Question" page on the "Northwest Facility" webpage.

Nicole Faccinto will be collaborating with us on the design of some of the interior spaces.

As early as Monday, October 17<sup>th</sup>, we're planning on performing some work in and around the property, providing the transfer of the property is complete. Some of the work will be done by contractors (deep cleaning bathrooms) while some of it will be done by the congregation (general cleaning and debris removal). We're considering having "Working Wednesdays" which will be opportunities for us to spend time in/around the building preparing it for occupancy.

We're still hoping to utilize the entire building by Easter 2023.

As shown in the drawings, the entire facility will not be renovated prior to occupancy. These are the areas that will be renovated initially:

- Overhead Sprinkler System (installed in the entire building)
- Worship Area
- Kid's Community Area
- Student Ministry Area
- Counseling Suite
- Casual Gathering Space

[Kolbe Construction Services](#) will be the general contractor. This is the company that renovated Vista's North Central facility.

- The plan is to meet with the general contractor weekly and post updates on the Northwest Facility webpage.

Constraints – Cost, Time, Scope, Quality

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- Cost – we need to endeavor not to exceed our budget.
- Time – we hope to occupy the (partially???) renovated building by Easter 2023.
- Scope – See above regarding renovations
- Quality – The quality will be commensurate with that of Vista’s North Central facility.