

July 21st Report

BUILD STATUS

The following work was performed by subcontractors since last Friday:

- The demising walls around the 1st floor Informal Gathering Space were framed and drywall was installed. Note: The drywall was installed on the exterior of the framed walls only. Drywall will not be installed on the interior of the walls as a cost-down.
- The demising walls around the 2nd floor Worship Area are being framed. It is expected that the drywall will be installed on Friday.

The following work was performed by VISTA since last Friday:

- Setting up the (condensed) 1st floor Informal Gathering Space for Sunday's service.
- Continuing to demo the 2nd floor men's restroom to make ADA compliant.
- Removed the interior facing windows from the applicable offices in the Counseling Suite.
- Continuing to remove wallpaper from the offices in the Counseling Suite in preparation for wall patching/repair, priming, and painting.
- Removed the wallpaper from the 2nd floor offices in preparation for wall patching/repair, priming, and painting.
- Continuing to remove the affected HVAC ductwork from the overhead in the 2nd floor Worship Area. We are also breaking down the ductwork to facilitate scrapping.
- Continuing to patch the old data & phone line outlets on the 2nd floor.
- Continuing to support the general contractor and subcontractors.
- Assessing the status of the ledges on the 2nd floor for repair/replacement.

DRAWINGS The drawing status has not changed. We are following up with our architect.

ELEVATOR The elevator is past due for its annual inspection. It also needs some minor sensor adjustments. Ohio Elevator & Lift has been called. They will call a day or two before they are able to service the elevator.

HIGH SPEED INTERNET We are deferring the installation of the high-speed Internet to a future time.

HVAC We met with Custom Air on July 19th to discuss the remaining repairs of the existing equipment. A service appointment will be scheduled in the very near future to summarize the remaining repairs/replacements.

LOUNGE Nicole Faccinto is helping us design and furnish the 2nd floor Lounge. She is also helping us select floor coverings throughout the building.

VOLUNTEERS To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL the drywall patching and painting and most of the minor

demolition. **There are continuing opportunities for volunteers. Volunteers must be older than 18 and wear appropriate safety gear. Please text or call Ron Roman at (614)582-8927 if you have interest/availability.**

WORKING WEDNESDAYS/SERVING SATURDAYS The need for Working Wednesdays and/or Serving Saturdays will be evaluated on a weekly basis. We will need help with:

- Minor demolition
- Drywall touchup
- Painting
- Cleaning

It's possible that we'll need help throughout the week rather than just Wednesdays and/or Saturdays. I hope to have evening volunteer sessions for those who cannot serve during the day.

July 14th Report

DRAWINGS/BUILD ESTIMATES

The City of Dublin reviewed our drawing submission packet and asked for at least two additional drawings – a Site Plan and a Fire Alarm System. Formal review of our drawings will not take place until they receive these submittals. Jim Clarke is working on the Site Plan and Compton Construction's electrician/fire alarm subcontractor are working on the Fire Alarm System drawing. This process is not delaying work in the building.

The following work was performed by subcontractors since last Friday:

- All of the affected carpet on the 2nd floor has been removed and placed in the dumpster in preparation for building the walls and skim-coating the floors (in preparation for new flooring).

The following work was performed by VISTA since last Friday:

- The 1st floor Informal Gathering Space has been condensed so that the Counseling Suite and Hallway walls can be framed.
- Volunteers moved most of the salvage material from the 2nd floor to the PODS unit in the parking lot.
- Demo of a portion of the 2nd floor men's restroom to make ADA compliant.
- Demo starting on the office windows in the Counseling Suite.

HIGH SPEED INTERNET We are deferring the installation of the high-speed Internet to a future time.

HVAC We will be meeting with Custom Air on July 19th to discuss the remaining repairs of the existing equipment.

LOUNGE Nicole Faccinto is helping us design and furnish the 2nd floor Lounge. She is also helping us select floor coverings throughout the building.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. Special Note: To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL the drywall patching and painting and most of the minor demolition. So please standby as your talents will be needed. **There will be opportunities for volunteers the week of July 17th. Please text or call Ron Roman at (614)582-8927 the night before if you have interest/availability.**

WORKING WEDNESDAYS/SERVING SATURDAYS The need for Working Wednesdays and/or Serving Saturdays will be evaluated on a weekly basis. We will need help with:

- Minor demolition
- Drywall touchup
- Painting
- Cleaning

It's possible that we'll need help throughout the week rather than just Wednesdays and/or Saturdays. I hope to have evening volunteer sessions for those who cannot serve during the day.

July 7th Report

DESIGN Nicole Faccinto is helping us design and furnish the 2nd floor lounge.

DRAWINGS/BUILD ESTIMATES The drawings were electronically submitted to the City of Dublin on July 6th. Jeff Berling provided an updated schedule. While we're waiting for the drawings to be reviewed and the permit to be issued, we plan to perform some work. We'll begin in the Worship Area where the carpet will be removed and the walls constructed.

HIGH SPEED INTERNET We are standing by to sign the contract with AMAXX to install the internet system.

HVAC In the process of replacing a broken thermostat on the first floor in the Informal Gathering Space.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. Special Note: To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL the drywall patching and painting and most of the minor demolition. So please standby as your talents will be needed.

WORKING WEDNESDAYS/SERVING SATURDAYS The need for Working Wednesdays and/or Serving Saturdays will be evaluated on a weekly basis. We will need help with:

- Minor demolition
- Drywall touchup
- Painting
- Cleaning

It's possible that we'll need help throughout the week rather than just Wednesdays and/or Saturdays. I hope to have evening volunteer sessions for those who cannot serve during the day.

June 30th Report (Note: There were no status reports on 6/16/23 & 6/23/23 since the author was out of the country.)

DESIGN As reported in earlier status reports, we're contracting with Nicole Faccinto to help us design and furnish the 2nd floor lounge.

DRAWINGS/BUILD ESTIMATES Mike signed the contract on June 20th. The architect is finishing up the drawings. There is a meeting scheduled for 10:00am on Friday, June 30th to discuss the mechanical (HVAC) drawings.

HIGH SPEED INTERNET We are standing by to sign the contract with AMAXX to install the internet system.

HVAC Both Roof Top Units are functional. In the process of replacing a broken thermostat on the first floor in the Informal Gathering Space.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. Special Note: To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL the drywall patching and painting and most of the minor demolition. So please standby as your talents will be needed.

WORKING WEDNESDAYS/SERVING SATURDAYS The need for Working Wednesdays and/or Serving Saturdays will be evaluated on a weekly basis. We will need help with:

- Minor demolition
- Drywall touchup
- Painting
- Cleaning

It's possible that we'll need help throughout the week rather than just Wednesdays and/or Saturdays. I hope to have evening volunteer sessions for those who cannot serve during the day.

June 9th Report

DRAWINGS/BUILD ESTIMATES Compton Construction's estimate is under review. Jim Clarke is finishing up the drawing packet for submittal to the city of Dublin. There is a meeting scheduled for this afternoon to discuss Compton's estimate.

HIGH SPEED INTERNET We are standing by to sign the contract with AMAXX to install the internet system.

HVAC Air Force One (new owner of Custom Air) repaired RTU #2 on Wednesday. This unit provides air conditioning to the 2nd Floor. Both roof top units are not functional.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. Special Note: To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL the drywall patching and painting and most of the minor demolition. So please standby as your talents will be needed.

WORKING WEDNESDAYS/SERVING SATURDAYS The need for Working Wednesdays and/or Serving Saturdays will be evaluated on a weekly basis. We will need help with:

- Minor demolition
- Drywall touchup
- Painting
- Cleaning

It's possible that we'll need help throughout the week rather than just Wednesdays and/or Saturdays. I hope to have evening volunteer sessions for those who cannot serve during the day.

June 2nd Report

DRAWINGS/BUILD ESTIMATES Compton Construction provided a revised estimate on June 1st. Here is a summary:

- Original Estimate: \$1.2M, Revised Estimate: \$935k, Difference: -\$265k
- Original Duration: 20.75 weeks, Revised Duration: 16.375 weeks, Difference: -4.375 weeks
- Owner responsible for final cleaning for a \$6k savings.
- Owner responsible for minor (selected) site demolition for a \$4.6k savings.
- Owner responsible for drywall touchup for a \$4.5k savings.
- Owner responsible for all painting (except Worship Area ceiling) for a \$44.5k savings.

Jim Clarke provided a revised drawing set on June 1st. These drawings are under review.

HIGH SPEED INTERNET Vista will meet with AMAXX on Monday, June 5th to finalize the work scope and sign the contract.

HVAC Air Force One (new owner of Custom Air) will be repairing RTU #2 which provides air conditioning to the 2nd Floor. Air Force One is waiting on parts.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. **Special Note:** To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL of the drywall patching and painting. So please standby.

WORKING WEDNESDAYS/SERVING SATURDAYS I plan to schedule a couple of Working Wednesdays (evenings) and/or Serving Saturdays to move surplus building materials to Worthington. We'll get to use our trash chute again!

May 26th Report

DRAWINGS/BUILD ESTIMATES We reviewed Compton Construction's estimate with Jeff Berling last Friday afternoon. Even though we were not dissatisfied with the overall \$1.2M estimate, and after spending some time evaluating the \$293k HVAC portion, it was decided to meet with Custom Air to reduce the scope of work. We met with them on Wednesday afternoon and met our objective. Although we don't have their revised proposal, we feel that we were able to reduce the estimate by approximately \$200k. Details include:

- 2nd Floor Worship Area: Rather than add a lot more heat, we're repurposing the heat that already exists. The ductwork will be modified accordingly.
- 2nd Floor Lounge Area: No work
- 2nd Floor Unoccupied Space (Acton Academy?): No work
- 1st Floor Counseling Suite: Work scope reduced to adding return air canopies (for privacy concerns) for each office.
- 1st Floor KC area: No work
- 1st Floor Cafeteria: No work
- Most Common areas: No work

It needs to be said that, by reducing the work scope, we're undertaking the risk that some areas of the building might be a tad chilly until we're able to determine a countermeasure (add more heat). We've agreed to indemnify Compton Construction and Custom Air for any/all discomfort related to this decision. We will have plans in place to add additional heat sources available for implementation.

It also needs to be noted that this change will add some time to the schedule since Custom Air will need to revise their drawings and the architect might have to change the electrical drawings accordingly. Matt sent out a detailed email yesterday addressing the construction schedule.

HIGH SPEED INTERNET We have approval to install the internet system. Ron needs to confirm the Scope of Work and cost with AMAXX.

HVAC Custom Air to provide a revised renovation estimate based on Wednesday's meeting.

Second Floor Air Conditioning – I am working with Paul Vorst to restore the 2nd Floor Air Conditioning via Roof Top Unit #2.

SERVER ROOM Remodeling of the Server Room is complete. Thank you, Dick Woods.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. **Special Note: To reduce our renovation costs, we offered, and the general contractor accepted our offer, to perform ALL of the drywall patching and painting. So please standby.**

WORKING WEDNESDAYS/SERVING SATURDAYS I plan to schedule a couple of Working Wednesdays (evenings) and/or Serving Saturdays to move surplus building materials to Worthington. We'll get to use our trash chute again!

May 19th Report

COPIER The copier is connected to the network and is located next to the Production Team's table in the Informal Gathering Space.

DRAWINGS/BUILD ESTIMATES Jeff Berling emailed Compton Construction's detailed estimate to us on Wednesday (May 17th) afternoon. We plan to review this estimate with him this afternoon (May 19th). The plan is to submit the first set of drawings next week and begin limited renovations while the drawings are being reviewed.

HIGH SPEED INTERNET Spencer Smith is working with the Executive Team to determine the best path forward.

HVAC Custom Air is provided revised renovation estimates to Compton Construction based on the drawings that they prepared to accompany the 4/21/23 drawing set.

First Floor Air Conditioning – Air Force One was able to restore RTU #1 this (Friday) morning. We'll need to order (or confirm ordering) parts for RTU #2 that were moved to RTU #1.

MAILBOX The installation of the mailbox is complete. We received our first mail in the box yesterday.

SERVER ROOM We are painting the Server Room floor. This work should be completed next week.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis.

WORKING WEDNESDAYS/SERVING SATURDAYS Will be scheduled as needed.

May 5th Report

DRAWINGS/BUILD ESTIMATES Jeff Berling continues to receive pricing for the various aspects of the renovation. Once he receives all the information that he needs, we'll meet to discuss the next steps. The plan is to submit the first set of drawings by mid-May and begin limited renovations while the drawings are being reviewed.

Fire Suppression System – The design is complete for the inside portion of the fire suppression system (the sprinkler system). Based on this design, it was determined that the building will need a 4" water supply from the street. The subcontractor who will be performing this work visited the building yesterday to assess the site.

HIGH SPEED INTERNET Spencer Smith will discuss the AMAXX estimate with Eric Hall to bring the price down.

HVAC Custom Air is providing revised renovation estimates based on the 4/21/23 drawings.

First Floor Air Conditioning – Kohr Royer Griffith (the company for whom Paul Vorst works) is working on the Roof Top Unit for the first-floor air conditioning. I will report when it is functional.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis.

WORKING WEDNESDAYS/SERVING SATURDAYS Will be scheduled as needed.

April 28th Report

Note: There was no April 21st report or meeting

DRAWINGS/BUILD ESTIMATES The contractor (Jeff Berling of Compton Construction) shared the following in an email to his subcontractors. Since his message is so succinct and well-worded, I decided to share it in its entirety.

We have been awarded the Vista Community Church project verbally on a cost- plus basis with a defined budget. The whole project with over 40,000 square feet is likely over their budget, as a whole. With that said we would like to price this out in sections.

5626 Frantz Road
Design/Build Status as of July 21, 2023

Section 1: Worship area and Shell Common Areas including two added family restrooms.
(Please price a Credit Alternate if 1 family Room restroom is removed)

Section 2: Consulting suite consisting of waiting area, corridors, and offices on the first Floor, North side.

Section 3: First floor Café and Classrooms / Childers community area.

Our Goal is to submit plans to the city of Dublin by Mid- May and **could start third week of May** and work up until our first inspection and hopefully by that time we would have a permit. MEP plans are in process and will be sent out as soon as they are available. This means we need our **budget approved in the next two weeks (approximately May 12th)**. Please provide extra details in your bid so we can make necessary scope adjustments to make their budget work.

I would like to do a bid walk on Thursday the 27th at 3:00. Bids due by May 4th at 2:00PM.

Multiple bid walks were conducted yesterday with HVAC, plumbing, and painting subcontractors. The discussions that I participated in during the walks indicated that the group understands our objectives and budget.

We will start having project weekly meetings beginning in the next week or two, most likely on Wednesdays or Thursdays (to facilitate reports to the Vista team on Fridays).

One additional update: The fire suppression contractor has been in the building practically every day (in the past two weeks) performing assessments and taking measurements. They have finished taking their measurements and are putting the finishing touches on their drawings. Our next step is to replace the ceiling tiles that were displaced during their time in the building. There is a Serving Saturday scheduled for April 29th.

HIGH SPEED INTERNET Eric Hall of AMAXX provided the following information regarding providing high speed internet to the building. Again, I am sharing the contents of his email due to his details and succinctness.

Based on the access points needed for coverage and drop for TVs and Spencer's needs, this is what we came up with:

- 36 total network connections (around 9000 ft of cable) and about 100-man hours
- 14 Access Points
- Firewall
- 2 switches

Both are based on 36-month agreement.

5626 Frantz Road
Design/Build Status as of July 21, 2023

If you pay upfront, you are looking at \$24,521.70 (installation costs) and \$818.15 (per month)

Monthly options

- Install/setup \$10,000.
- \$1,388.95 a month

I need to compare this to AT&T's proposals and discuss within Vista to determine if this is a) within our budget, and b) our best option. I plan to decide within the week.

HVAC, I hope that we're able to come up with more cost-friendly options for the HVAC system, but I'm not encouraged. It seems like upgrading the HVAC system is going to be costly regardless. I will continue to work with the general contractor and HVAC subcontractor to design/install only what is necessary to allow the building to be comfortable and satisfy code requirements (regarding air flow/circulation calculations).

KITCHEN ALCOVE The alcove work is complete thanks to Dick Woods.

If approved by the City of Dublin, and if we have the budget, the opposite wall in the café prep area will eventually look a lot like the alcove in terms of color, material, and quality. We hope to add:

1. Warming oven
2. Cooktop
3. Refrigerator
4. Sink

VESTIBULE CURVED WINDOWS We spent the day yesterday attempting to repair the water leaks in the east and west vestibule curved windows. The results were not ideal in that we still have leaks. We'll most likely need to hire a professional to re-seal all of the joints.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis.

WORKING WEDNESDAYS/SERVING SATURDAYS There is a Serving Saturday scheduled for tomorrow (April 29th) to perform the following:

1. Replace ceiling tiles.
2. Replace chairs in the IGS.
3. Vacuum ceiling tile remnants.

April 14th Report

DRAWINGS/BUILD ESTIMATES A kick-off meeting was held on Wednesday, April 12th at 5626 Frantz Road. Jeff Berling (Compton Construction) led the meeting and had seven of his

associates and subcontractors in attendance. The meeting went well, and we were able to work through the entire agenda. The agenda and minutes are attached.

Next steps include completing the Design and MEP (Mechanical, Electrical, and Plumbing) drawings in sufficient detail to submit to the City of Dublin for review/approval. The sprinkler contractor will also prepare his design drawings. It is anticipated that all of the drawings will be ready in 30 days. After submittal, it is anticipated that Dublin will require at least 30 days for their review.

FIBER OPTICS AT&T has installed the equipment that brings fiber optics into the building. We still need to distribute this service throughout the building.

We have two proposals from AT&T for high-speed internet (WiFi access points and LAN lines).

AMAXX Customized IT Solutions is preparing their bid. AMAXX manages our internet at Worthington. **AMAXX visited the building on Tuesday and met with the Production and Worship teams to assess the needs for network drops. We are anticipating a proposal from AMAXX within the week.**

I am leaning towards AMAXX because they appear to be more affordable and they're local.

HVAC Other than the sprinkler system, which will be designed and installed by Bill Lineberry of Brigade, the HVAC system represents that biggest liability. I plan to work with Jeff Berling to bring in another HVAC company to access the 2nd Floor system.

Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

KITCHEN ALCOVE Dick Woods is finishing up the installation of the cabinets in the Kitchen Alcove.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. **The sprinkler system contractor has asked us to remove most of the ceiling tiles from the first-floor ceiling to facilitate his design work. I hope to remove the tiles on Saturday, April 22nd and reinstall them on Saturday, April 29th.**

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

April 7th Report

DRAWINGS/BUILD ESTIMATES The decision was made to use Compton Construction for the renovation. Compton's Director of Construction, Jeff Berling, is a member of Vista Community Church. Jeff was informed of this decision Thursday morning and is in the process of preparing the contract for signing. I will schedule a meeting between Compton Construction, Jim Clarke Architects, and Vista for later next week.

FIBER OPTICS AT&T has installed the equipment that brings fiber optics into the building. We still need to distribute this service throughout the building.

We have two proposals from AT&T for high-speed internet (WiFi access points and LAN lines).

AMAXX Customized IT Solutions is preparing their bid. AMAXX manages our internet at Worthington.

I am leaning towards AMAXX because they appear to be more affordable and they're local.

HVAC Other than the sprinkler system, which will be designed and installed by Bill Lineberry of Fire Brigade, the HVAC system represents that biggest liability. I plan to work with Jeff Berling to bring in another HVAC company to access the 2nd Floor system with the intention of reusing most of the existing equipment rather than replacing it.

Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

KITCHEN ALCOVE The alcove in the kitchen where we make the coffee is slated to receive new cabinets in the coming days. The cabinets will most likely be installed by our master Jack-of-All-Trades, Dick Woods.

VOLUNTEERS The need for volunteers will be evaluated on a weekly basis. **The next opportunity will be a ceiling tile cleaning party to be held on a weekday evening.**

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

March 31st Report

Note: There was no March 24th report.

DRAWINGS/BUILD ESTIMATES There are two (new) general contractors who are interested in the project. Jeff Berling is a member of the congregation and serves as the

Director of Construction for Compton Construction. Pat Zollars is the president of Contracting Solutions. Both men are highly regarded and capable men. We plan to contract with one of them in the next week or so.

The sprinkler system is the highest priority. Bill Lineberry of Fire Brigade has already begun assessing our building. Bill was referred by Jeff Berling who uses him on his jobs. Bill only designs/installs the building portion: Jeff Berling has discussed this project with a subcontractor who designs/installs the underground service (from the road).

We received the revised drawings from Jim Clarke on Thursday, March 30th. After a cursory review, the drawings were sent to Jeff, Pat and Bill. The drawings accurately reflect our desired work scope.

FIBER OPTICS AT&T has installed the fiber optic system. ~~We will be meeting with them to set up the WiFi system in the building.~~

We are reviewing AT&T's proposal for high-speed internet (WiFi access points and LAN lines). We have asked AMAXX Customized IT Solutions to provide a bid as well. AMAXX manages our internet at Worthington.

HVAC Tod Heath was kind enough to review all the HVAC information that was collected as a result of Custom Air's many visits to the building. Tod and I will continue the discussion about the HVAC situation at 5626.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

March 17th Report

Note: There was no March 10th report.

DRAWINGS/BUILD ESTIMATES Kolbe Construction Services notified us that they were no longer sufficiently staffed to perform the proposed renovations of our building. We are talking to two different general contractors to replace them.

Due to the much higher than expected estimate, it was decided to move the Counseling Suite from the 2nd floor to the 1st floor. Jim Clarke is revising the drawings.

We have contacted Brigade Fire to provide an estimate for the sprinkler system.

FIBER OPTICS AT&T has installed the fiber optic system. We will be meeting with them to set up the WiFi system in the building.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

March 3rd Report

DRAWINGS/BUILD ESTIMATES The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project. Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses. **3/3/23: We have provided most of our responses to either Toby directly or Jim Clarke or Toby's plumber. I believe that Spencer is working on the lighting plan for the Worship Area, but I need to follow up. Spencer's work should not hold up the estimate; it's simply to provide clarification.**

Bottom Line: We have not received an updated estimate and Toby has not provided a modified due date. I will follow up today.

FIBER OPTICS Installation in progress. Installing another piece of equipment as I write this. **AT&T is scheduled to stop by on Friday, March 3, 2023, to install another piece of equipment and/or check what's already installed. Additionally, there is a meeting scheduled for meeting to review their proposal for providing service to the building.**

SPRINKLER SYSTEM Kolbe Construction will include the sprinkler system in their cost estimate.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. **Natalie Fancher will be facilitating a Serving Saturday for March 4th to clean/process ceiling tiles. A Serving Saturday is planned for March 18th to dispose of the debris that has accumulated on the 2nd Floor.**

February 24th Report

DRAWINGS/BUILD ESTIMATES The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the

entire project. **Toby emailed 7 questions on 2/23/23. Ron, Jim Clarke, Tammy Botkin and Spencer will spend the next several days providing responses.**

FIBER OPTICS Installation in progress. **Installing another piece of equipment as I write this.**

SPRINKLER SYSTEM Kolbe Construction will include the sprinkler system in their cost estimate.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

February 17th Report

DRAWINGS/BUILD ESTIMATES The drawings were handed off from Jim Clarke to Toby on Wednesday afternoon. Toby thinks he'll need 2 weeks to provide his cost estimates for the entire project.

FIBER OPTICS Installation in progress.

SPRINKLER SYSTEM Kolbe Construction will include the sprinkler system in their cost estimate.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

February 10th Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. ***Due to a series of miscommunications, Jim's drawings were insufficiently complete to pass on to KCS. Jim is re-working the drawing set and has promised them for Tuesday, February 14th.***

FIBER OPTICS AT&T was at the building this week installing the Fiber Optics receiver. Another group from AT&T will be coming out to install the next device and then we take it from there.

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *Toby confirmed that the \$269k cost estimate he provided previously is what we should expect.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above. A Serving Saturday is scheduled for February 11th.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11th to remove ceiling tiles & grids and perform some light demo.

February 3rd Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. *Jim is endeavoring to finish the drawings by Monday, February 6th. His drawing set will also include the plumbing drawings which will save us some time in the cost estimating process.*

PHASE 2 The rest of the renovation was being referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2nd Floor Worship Area
- Area outside the Worship Area
- Kid's Community
- Student Ministry Area
- 2nd Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

Hereafter, the "phasing" terminology will be disregarded and the project will be treated as one "phase."

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *Toby stated that the cost estimate he provided previously is reasonable. I believe he was referring to the \$269k estimate he provided in his 2/28/22 email to the Facilities team.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling

Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. We are planning a church-wide Serving Saturday on February 11th to remove ceiling tiles & grids and perform some light demo.

January 27th Report

DRAWINGS/BUILD ESTIMATES Based on the decision to **not** sign KCS's proposal until we had a better handle on the total estimated cost for the entire project, an email was sent to Jim Clarke requesting that he prepare a complete set of drawings for cost estimation purposes. It was requested that these drawings be completed by close of business on Monday, January 23rd. As of 8:00am on January 26th, I have not heard from Jim, nor has he returned any emails. *I will call Jim today.*

PHASE 2 The rest of the renovation is referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2nd Floor Worship Area
- Area outside the Worship Area
- Kid's Community
- Student Ministry Area
- 2nd Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today. *As of 8:00am on January 26th, we have not received a cost estimate for the sprinkler system. I will call Toby today.*

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

January 20th Report

DRAWINGS/BUILD ESTIMATES We met with the general contractor (and others) on Thursday, January 19th to review their proposal for the Counseling Suite. Upon conclusion, we indicated that we intend to sign the proposal and return it to them today after our weekly Facilities Team meeting. They indicated that they'll need 2 to 3 weeks to produce the Electrical & HVAC drawings. When complete, they'll submit these to Jim Clarke (architect) who will bundle all the drawings and submit them electronically to the City of Dublin. The City of Dublin has a 30-day (typical) review period. And Kolbe construction is estimating a 120 day build out period.

After Thursday's (January 19th) meeting, a decision was made by VISTA that evening to **not** sign KCS's proposal until we had a better handle on the remaining estimated costs (i.e., sprinkler system and all other areas not included in the Counseling Suite). Matt and I talked to Toby Friday (January 20th) afternoon. Toby feels that he can provide a usable cost estimate in two weeks provided he has the necessary drawings.

INFORMAL GATHERING SPACE (IGS) The IGS was well-received and effectively utilized for our first informal gathering on January 15th. *This item will be removed from next week's report.*

PHASE 2 The rest of the renovation is referred to as Phase 2. Jim Clarke is preparing the drawings for this phase which includes:

- 2nd Floor Worship Area
- Area outside the Worship Area
- Kid's Community
- Student Ministry Area
- 2nd Floor Restrooms (ADA)
- Cafeteria/Kitchen

The plan is to have no break in the renovation activities between Phase 1 (Counseling Suite) and Phase 2. The plan is to have the sprinkler system installed throughout the entire building as soon as the design is approved, and the permit is issued.

SPRINKLER SYSTEM Kolbe Construction will provide a cost estimate by close of business today.

VOLUNTEERS The need for volunteers will be substantial as we prepare for the renovation. It was agreed that we could carefully and systematically demo the ceiling tiles in the Counseling Suite. We can also demo the entire rest of the 2nd Floor ceiling since this area will be opened to the deck above.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

January 13th Report

CAFÉ The renovation (temporary) of the food prep area in the café is complete. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is complete. *This item will be removed from next week's update.*

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week's update.*

CHAIRS We're done assembling chairs. *This item will be removed from next week's update.*

DRAWINGS/BUILD ESTIMATES We received Kolbe Construction Services (KCS) proposal for the Counseling Suite and are reviewing. A review meeting will be conducted the week of January 16th.

HEAT The thermostats have been set to 60°F. Please feel free to turn them up (locally) to a more comfortable setting remembering to lower them when you leave the building.

HVAC Meeting with David Poteet from Custom Air on Tuesday, January 17th to obtain (and review) the Thermostat Mapping diagram.

INFORMAL GATHERING SPACE (IGS) The IGS is almost ready for use. Activities included:

- Alter the ceiling to accommodate the Production & Worship Teams' needs – Complete
- Replace the carpet – Complete
- Assemble hundreds of chairs – Complete
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. Plan is to "Pipe and Drape" these areas. The wall separating the KC hallway is part of the Phase 1 renovations.*
- Paint the walls – Complete
- Remove the "wrap" on the columns and then paint the columns – Complete
- Install electrical outlets for the Production & Worship Teams - Complete
- Install dimmers on the overhead LED lights – Under consideration

PAINTING There remains plenty of opportunities to paint.

VOLUNTEERS The volunteer support for the Ceiling Tile reinstallation party on Saturday, January 7th was heartwarming and remarkable. There were at least 40 participants and the activities included those listed below. A big shout out to Kim Webb for facilitating.

- Ceiling tile reinstallation to include search & rescue and customization
- Painting of the IGS
- Assembly of shelving units
- Cleaning of windows and ledges
- Assembly of remaining chairs
- And other activities

Volunteer participation continues to be positive. The list of volunteers is too lengthy to post however I would like to call out Rick Scott and Kim Burns for the extensive support they provided during this past week.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

January 6th Report

CAFÉ The renovation (temporary) of the food prep area in the café is underway. The walls and trim have been painted and the replacement of the LVT and vinyl baseboard is underway. *This item will be removed from next week's update.*

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – *Done*
- Replacing – *Done*
- *This item will be removed from next week's update.*

CHAIRS We're almost done assembling chairs. We'll continue to facilitate this during weekly service opportunities. *I neglected to acknowledge them in last week's update, but the Cooper/Wells Life Group visited the building on Thursday, December 29th, and assembled a LOT of chairs. Thank you, thank you, thank you!!!*

DRAWINGS/BUILD ESTIMATES *Waiting for an update from Toby.*

HEAT The thermostats have all been turned down to their lowest setting. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

HVAC Obtained an update from Custom Air on December 29th. They are ordering some needed parts and consulting with their Sales Manager regarding some recommended modifications.

INFORMAL GATHERING SPACE (IGS) We are currently modifying the IGS to make it more suitable for gathering by performing (or having performed) the following:

5626 Frantz Road
Design/Build Status as of July 21, 2023

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the “wrap” on the columns and then paint the columns – *Done*
- **NEW** - Install electrical outlets for the Production Team
- **NEW** - Install dimmers on the overhead LED lights

PAINTING *There remains plenty of opportunities to paint.*

VOLUNTEERS The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Cooper/Wells Life Group
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel
- Levi Fancher
- Lukas Fancher
- Matt Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

December 23rd Report

CAFÉ Although it will eventually be renovated by Kolbe Construction Services, we're planning to "clean up" the old vending machine area in the cafeteria by replacing some wood trim, painting the walls, and laying down some temporary, affordable floor covering. This is a low priority activity.

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – The first-floor carpet, excluding the Informal Gathering Space (IGS), was cleaned on December 21st. It looks good.
- Replacing – Carpet tile was selected for the IGS. We'll be working with GBK Flooring to purchase and install, hopefully by January 9, 2023.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates. Hopefully he'll be able to provide an update in time for our 11:00am meeting on the 23rd. Getting timely responses from Toby continues to be a challenge.*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *We are pretty much doing this work ourselves since Gregory Electric doesn't seem to have the capacity. Fortunately, this is not a high priority. This item will be removed from the list next week.*

GENERATORS GeneratorSource.com picked up the generators last Monday, December 19th. The conduits were capped. We received the payment last week so this item will be removed from the list next week.

HEAT The thermostats have all been turned down to 66°F. When you enter the building, please adjust the local thermostat to a comfortable temperature if you're going to spend time in the area.

HVAC Trying to obtain the latest assessment from Custom Air which will include a thermostat map. *Getting timely responses from Custom Air continues to be a challenge.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We

(VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *In process*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *In process*
- Remove the "wrap" on the columns and then paint the columns – *In process*

PHONE/FIBEROPTIC CIRCUITS Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Kim Webb has set up service with AT&T to be installed in February 2023. As such, this item will be removed from the list next week.*

VOLUNTEERS The following people have spent a considerable amount of time in the building doing all sorts of activities. Thank you very much selfless volunteers!

- Blake Sherry
- Dick Woods
- Eric Biddle
- Justin Bradshaw
- Kim Burns
- Kim Webb
- Kurt Douglass
- Laurie Riebel
- Levi Fancher
- Lukas Fancher
- Matt Riebel
- Mike Whitesell
- Natalie Fancher
- Nicole Faccinto
- Paul Vorst
- Rick Scott
- Tom Hollingsworth
- Tom Hutcheson
- Trevor Hansen
- and others

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

December 16th Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on *December 21st*.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. *Toby clearly understands our current strategy and is working with his team to prepare cost estimates.*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities.

GENERATORS GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, *December 17th* to decommission the generators and on Monday, *December 19th* to remove the generators.

HVAC *Custom Air continued their assessment on December 12th and between them and Paul Vorst, we discovered sufficient heat for the building to stay comfortable when the outdoor temperature is in the 30's. We've been told that we might need to bring in supplemental heating when the temperatures drop.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs – *In process*
- Replace the carpet – *Nicole and Kim evaluating*
- Assemble hundreds of chairs – *In process*
- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall – *Will likely not happen by January 15th. We may be able to cordon off these areas with temporary curtains*
- Paint the walls – *Nicole and Kim evaluating*
- Remove the "wrap" on the columns and then paint the columns – *In process*

PHONE/FIBEROPTIC CIRCUITS Dick Woods built and installed an enclosure around the phone line distribution panel. It's a beaut! The Working Wednesday team tucked the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers.

December 9th Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Contracted with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space (IGS), on December 21st.
- Replacing – Nicole Faccinto and Kim Burns evaluating carpet samples for the IGS.

CHAIRS There remains plenty of opportunity to assemble chairs. We'll continue to facilitate this during weekly service opportunities.

DRAWINGS The drawings have been reviewed and the design is set. Jim cleaned up the plan drawings (Panels A1 & A2) and submitted them to the team. Ron color coded the drawings to indicate the Work Breakdown Structure (WBS) areas and established priorities for completion. The drawings were sent to Toby who should be initiating conversations with his subcontractors. *I need to follow up with Toby today!*

ELECTRIC Collaborating with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

GENERATORS GeneratorSource.com will be at the Dublin and Worthington sites on Saturday, December 17th to decommission the generators and on Monday, December 19th to remove the generators.

HVAC Custom Air is scheduled to mobilize to the site the week of December 12th to help us "find the heat." *I need to follow up with David Brammer.*

INFORMAL GATHERING SPACE (IGS) The area on the first floor where we intend to gather informally on Sunday mornings is being called the Informal Gathering Space or IGS. We (VISTA) are currently attempting to make this area suitable for gathering by performing (or having performed) the following:

- Alter the ceiling to accommodate the Production Team's needs
- Replace the carpet
- Assemble hundreds of chairs

- Have two walls built to separate the future KC hallway and the 4-Office suite on the east wall
- Paint the walls
- Remove the “wrap” on the columns and then paint the columns

PHONE/FIBEROPTIC CIRCUITS The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS continue to be fun and effective and will be announced in Tuesdays’ [RE]CONNECT or via email to a distribution list of willing volunteers.

December 2nd Report

CARPET Clean/replace first floor carpet (outside of the renovation activity).

- Cleaning – Plan to contract with Justin Harrington to clean the first-floor carpet, excluding the Informal Gathering Space, prior to January 15th.
- Replacing – Plan to replace the carpet in the Informal Gathering Space prior to January 15th.

DRAWINGS The drawings have been reviewed and the design is set. Jim will clean up the plan drawings (Panels A1 & A2) and submit them to the team hopefully by close of business on December 2nd. Ron will color code the drawings to indicate the Work Breakdown Structure (WBS) areas and establish priorities for completion. Toby is initiating conversations with his subcontractors.

ELECTRIC Plan to collaborate with Gregory Electric to locate all the usable lighting and respective switches in the building. Gregory Electric will be the electrical subcontractor for the renovation activities. *I need to follow up with David Gregory.*

HVAC John Meredith called and said that Custom Air will help us “find the heat” in the building starting as soon as next week (last week’s report). He said that David Brammer, Custom Air’s Service Manager, will call me in the next several business days to arrange. *I have not heard from David Brammer so I need to follow up today.*

PHONE/FIBEROPTIC CIRCUITS The plan is to build an enclosure around the phone line distribution panel and tuck the fiber optic cable into the overhead. *Still need to decide if we want to use AT&T for phone and/or internet.*

SALVAGE GeneratorSource.com is purchasing the generators from the Worthington and Dublin properties and will remove them the 2nd week of December. The transfer switches will remain in place to contain live circuits.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS will be announced in Tuesdays' [RE]CONNECT or via email to a distribution list of willing volunteers. We'll be cleaning and painting and other sundry activities.

November 23rd Report

CARPET Investigating the cleaning/replacing of carpet outside of the renovation activity.

DRAWINGS Jim Clarke said that he'll have the drawings available on Monday, November 28th. As soon as we receive the drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel with the cost estimation process. **I will forward these drawings to the team and post them on the Northwest Facility webpage.**

HVAC John Meredith called and said that Custom Air will help us "find the heat" in the building starting as soon as next week. He said that David Brammer, Custom Air's Service Manager, will call me in the next several business days to arrange.

PHONE/FIBEROPTICS CIRCUITS AT&T met with us at 5626 on Wednesday, November 23rd to assess the high-capacity phone cable and fiber optic circuits that are present in the former server room. The phone cable contains 400 phone lines, many of which still have voltage present. It's possible that we could use one or more of these to provide landline service to the elevator and/or building. We could also use the fiber optic circuit, I believe, for high-speed internet. **We need to decide if we want to establish service with AT&T.** We could simply abandon both circuits in place however we should build an enclosure around the distribution panel for the phone lines.

SALVAGE GeneratorsSource.com has offered us \$22k for the two generators – the natural gas generator at Worthington and the diesel generator at 5626. We must deinstall them and then they will come pick them up. They suggested leaving the transfer switches in place since they contain live circuits and fabricating enclosures to replace them would be expensive. They also said that we should recycle the UPS since it has little to no resale value.

WORKING WEDNESDAYS/SERVING SATURDAYS WW/SS will be announced in Tuesdays' [RE]CONNECT. We'll be cleaning and painting and other sundry activities.

November 18th Report

DESIGN The creation of a two-hour fire zone on the first floor will be cost prohibitive so we plan to proceed with our original design. That is, install a sprinkler system throughout the building and build the following:

- A sanctuary on the second floor
- Check-In area, classrooms, storage, and an office for Kids Community
- Area(s) for Student Ministry
- A counseling suite on the second floor to house Beacon Counseling
- Additional office spaces (mirroring the Beacon Counseling space)
- A *casual gathering space* that will occupy the areas at the top of both main staircases and the areas outside of the sanctuary and counseling suite.
- Cafeteria remodeling
- Other casual gathering spaces

DESIGN Mike, Tammy B and Ron met with [Nicole Faccinto](#) to discuss the design of the second-floor casual gathering space. Nicole presented four different options; it's likely that we'll proceed with a hybrid of the four designs. All include warm, inviting spaces for individuals and groups to gather.

DRAWINGS Mike submitted the most recent design image to Jim Clarke for implementation. As soon as Jim revises the formal drawings, Ron will facilitate a meeting between him and the contractors to perform cost estimates. It is probable that we'll submit these drawings in parallel to the cost estimation process. **I will forward these drawings to the team and post them on the Northwest Facility webpage.**

HVAC Ron has asked Custom Air to continue their assessment and troubleshooting of the HVAC system under the auspices of Kolbe Construction Services. **Need to follow up today!** If they decline to work with us in this capacity, or if their resources are unable to support, we'll have Paul Vorst consult with his HVAC contacts.

LIGHTING Paul Vorst is working with his contacts to restore the parking lot lighting.

SALVAGE Ron is working with GeneratorSource.com to obtain estimates for the generators and transfer switches at Dublin and Worthington and the Uninterruptible Power Supply (UPS) at Dublin. **Need to follow up today!**

SERVING Working Wednesdays continue to be safe, fun, and effective. We've completed the demo of the former Server room and are transitioning to preparing the first-floor space for informal gatherings.

SIGNAGE Ron is working with MD Solutions, Inc. to replace the dilapidated signage (e.g., STOP, RIGHT TURN ONLY, Handicap, etc.) in the parking lot.

Carryover Information

The Open House was a rousing success. Thanks to all who attended and all who helped prepare.

5626 Frantz Road
Design/Build Status as of July 21, 2023

Mike and Ron met with Emma and Brittany to refine the design for the KC area. We're in agreement regarding the latest design. This refinement will be given to the architect for the next round of drawing releases.

Mike and Ron met to review the latest design for the Counseling Suite. Ron will submit this redesign to the architect for the next round of drawing releases.

This week's priority is to have the general contractor provide a cost estimate for the First Floor "Firebox" area. This is an area in the non-café side of the first floor that might be able to serve as a gathering space without the need to add sprinklers. The contractor and the architect have requested a meeting with Vista (Mike and/or Ron) to discuss the details. This is supposed to happen sooner than later but I need to follow up.

Dick Woods, Tom Hutchinson and Ron Roman participated in this week's Working Wednesday. We removed all of the electrical outlets on the 2nd Floor that were sticking up in the middle of the floor. Most were not electrically connected. All electrically connected outlets were wire-nutted and pushed into the hole in the concrete. They also continued to demo the Server room, removing abandoned telephone and server equipment. There is a Working Wednesday scheduled for next Wednesday, November 9th from 9:00am to noon.

Mike & Ron are to meet with Nicole (the designer) as soon as their schedules align to review Nicole's initial design image for the building.

Ron Roman will be out of town from Thursday morning to next Tuesday morning. He will be available by phone and/or email.

Paul Vorst is on board and already proving invaluable. He taught Ron how to repair a urinal and checked that the parking lot lights have power although many of them need replacement bulbs.

Vista Community Church closed on 5626 Frantz Road on/about October 14, 2022.

On Monday, October 17th, Mike Smith, Ron Roman, and Jim Clarke (architect) met with Janet Rusanowsky, who is a commercial plans examiner with the city of Dublin. The objective was to determine in what capacity the building could be used after closing but before renovating. Mike will report on the outcome.

On Monday, October 17th, a complete and updated drawing set was received from the architect. This set was forwarded to the Toby Giraud (Kolbe Construction Services) on Wednesday, October 19th. Toby will set up an onsite meeting with his subcontractors for early next week.

Action Item: These drawings need to be added to the Northwest Facility webpage.

On Monday, October 17th, and Tuesday, October 18th, Christal Clean (Vista Worthington janitorial provider) cleaned the front and back windows (inside and out) and all four restrooms. *They knocked it out of the park!* The plan is to have them regularly clean Vista Dublin.

5626 Frantz Road
Design/Build Status as of July 21, 2023

On Tuesday, October 18th, Kim Webb and Ron Roman met with Chad Shirer (Lindsey Automotive) who handed off the keys and essential information for 5626 Frantz Road. Kim is in the process of having the utilities transferred and conducting other activities to ensure that Vista Dublin is safe and ready for future activities (Family Cleaning Day, Open House, etc.).

On Thursday, October 20th, Kim Webb and Ron Roman met with the Kids Community Team (Brandi Murray, Brittany Woerth, Corinne Evans, and Emma Bailey – *listed alphabetically by first name*) to review the proposed KC space. The results will be reviewed and shared with the architect and general contractor.

On Thursday, October 20th, Matt Cooper and Ron Roman met with Mary Rose Hamparian of Beacon Counseling to review the proposed counseling suite space. The results will be reviewed and shared with the architect and general contractor.

During the week of October 17th, in addition to Christal Clean's activity, events in the building included general cleaning and organizing of the entire building and partial demolition of the old Server room. This room has been selected as the "hub" for cleaning, organizing, storing, etc.

There was a building cleanup day scheduled on Saturday, October 22nd, from 8:00am to noon. Kim Webb facilitated. Activities included: dusting, miniblind repair, mopping, window cleaning, vacuuming, etc.

I am pleased to report that almost all of the forty (40) plumbing fixtures (i.e., sinks, commodes, urinals, etc.) are operational including the water heater. We'll spend some time prior to the Open House to repair the non-operational fixtures.

Carryover Information:

The "Northwest Facility" page is now active on the Vista website and will be updated regularly.

The Open House is scheduled for Friday, October 28th from 6:00pm to 8:00pm. The Open House will include:

- Drawings/renderings of the major areas (to illustrate the plan)
- Photographs of related areas from Vista's North Central facility (for comparison)
- Refreshments
- Ability to ask questions and offer comments

We're still processing the comments and suggestions that were presented during the September 14th Vision Night. Look for these responses on the "Have a Question" page on the "Northwest Facility" webpage.

Nicole Faccinto will be collaborating with us on the design of some of the interior spaces.

5626 Frantz Road
Design/Build Status as of July 21, 2023

As early as Monday, October 17th, we're planning on performing some work in and around the property, providing the transfer of the property is complete. Some of the work will be done by contractors (deep cleaning bathrooms) while some of it will be done by the congregation (general cleaning and debris removal). We're considering having "Working Wednesdays" which will be opportunities for us to spend time in/around the building preparing it for occupancy.

We're still hoping to utilize the entire building by Easter 2023.

As shown in the drawings, the entire facility will not be renovated prior to occupancy. These are the areas that will be renovated initially:

- Overhead Sprinkler System (installed in the entire building)
- Worship Area
- Kid's Community Area
- Student Ministry Area
- Counseling Suite
- Casual Gathering Space

[Kolbe Construction Services](#) will be the general contractor. This is the company that renovated Vista's North Central facility.

- The plan is to meet with the general contractor weekly and post updates on the Northwest Facility webpage.

Constraints – Cost, Time, Scope, Quality

- Cost – we need to endeavor not to exceed our budget.
- Time – we hope to occupy the (partially???) renovated building by Easter 2023.
- Scope – See above regarding renovations
- Quality – The quality will be commensurate with that of Vista's North Central facility.