

**Miamisburg Christian Church**  
**Ministry Plan vs. Actuals: 2019 General Fund - FY19 P&L**  
 January - December 2019

<b>Income</b>	<b>Actual</b>	<b>Total Ministry Plan YTD</b>	<b>Over / Under Plan</b>
300 Budgeted G.F. Income	\$920,193	\$1,008,333	(\$88,140)
<b>Total General Fund Income</b>	<b>\$920,193</b>	<b>\$1,008,333</b>	<b>(\$88,140)</b>
<b>Expenses</b>			
Benefits, Staff, and Administration	\$478,102	\$489,561	(\$11,459)
Facilities, P&I, repairs	\$292,725	\$345,023	(\$52,297)
Ministries	\$64,860	\$52,707	\$12,153
Missions Ministry	\$68,883	\$66,000	\$2,883
<b>Total Expenses</b>	<b>\$904,570</b>	<b>\$953,291</b>	
<b>Net Income</b>	<b>\$15,623</b>	<b>\$55,043</b>	

You can see that while our giving is not where we hoped it would be, our goal is to operate on less than we receive. When our giving is below our budget it means that we are not able to accomplish all that we had planned for this year. If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley ([rich@exploremcc.org](mailto:rich@exploremcc.org)) or our Business Administrator, Phil Denlinger ([phil@exploremcc.org](mailto:phil@exploremcc.org)).