

Miamisburg Christian Church
Ministry Plan vs. Actuals: 2022 General Fund - FY22 P&L
 January - December 2022

Income	Actual	Forecasted Budget	Over / Under Plan
300 General Fund Income	\$1,146,572	\$1,100,000	\$46,572
370 Missions Income	\$10,733		
Other Income (Building/Misc)	\$26,078		
Total General Fund Income	\$1,183,383		
Expenses			
Benefits, Staff, and Administration	\$569,396	\$637,343	(\$67,947)
Facilities, P&I, repairs	\$150,496	\$291,772	(\$141,277)
Ministries	\$97,503	\$70,885	\$26,618
Transfer to Missions	\$93,938		
Additional Mortgage Principal Expense	\$175,000		
Total Expenses	\$1,086,332	\$1,000,000	
Net cash increase/decrease	\$97,051		

If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley (rich@exploremcc.org) or our Business Administrator, Phil Denlinger (phil@exploremcc.org).