

Miamisburg Christian Church
Ministry Plan vs. Actuals: FY-2023 P&L
 January - December 2023

Income	Actual	Forecasted Budget	Over / Under Plan
Missions Income	\$14,552		
Other Income (Building/Misc)	\$53,358		
Total General Fund Income	\$1,201,918	\$1,150,000	\$51,918
Expenses			
Benefits, Staff, and Administration	\$ 543,855	\$ 581,084	(\$37,229)
Facilities, P&I, repairs	\$ 184,013	\$ 362,418	(\$178,405) *
Ministries	\$ 160,492	\$ 79,019	\$81,473
Transfer to Missions	\$ 101,937	\$ 115,000	
Additional Mortgage Principal Expense			
Total General Fund Expenses	\$990,297	\$1,137,521	
Net cash increase/decrease	\$211,621 *		

* additional budgeted mortgage principal payments
 were postponed due to current CD savings rates.

If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our Executive Pastor, Rich McKinley (rich@exploremcc.org) or our Business Administrator, Phil Denlinger (phil@exploremcc.org).