

Miamisburg Christian Church
Ministry Plan vs. Actuals: FY-2025 P&L
 January - December 2025

Income	Actual	Forecasted Budget	Over / Under Budget
Total General Fund Income	1,308,614	\$1,300,000	\$8,614
Transferred to Missions	-125,269.43		
Missions Inputed Income	28,800.00		
General Fund Net before other expenses	\$1,212,144		
Expenses			
Staff Salaries, Benefits, and Administration	\$ 693,535	\$ 734,000	(\$40,465)
Facilities, P&I, repairs	\$ 299,382	\$ 302,146	(\$2,764)
Ministries	\$ 134,561	\$ 136,620	(\$2,059)
Total General Fund Expenses	\$1,127,478	\$ 1,172,766	
 Net cash increase/decrease	 \$84,667		
Immeasurably More Campaign	\$627,080		
Interest/Other Income	\$38,783		
Missions Income / Missions Trips	\$15,735		

If you would like to speak with someone about our finances, either questions or how you can support the ministry that God is doing through MCC, please contact our:

Business Administrator, Phil Denlinger (phil@exploremcc.org), or
 Executive Pastor, Rich McKinley (rich@exploremcc.org)