



2019 ANNUAL REPORT

PREPARED BY

Michelle Price
Stacey Harness

BREAKDOWN OF 2019 EXPENSES



Total Income - \$2,138,243.38

Tithes & Offerings - \$2,000,756.24

Missions & Other Income - \$137,487.14

Greater Campaign Collection -
\$15,335.24

Everywhere Project Collection -
\$153,082.61

Total Expenses:

Operations & Staffing - 61%

Ministry, Missions & Everywhere

Project/Church Leadership School - 24%

Savings - 6%

Debt Service - 6%

Benevolence & Community Outreach -
3% (General church care and
benevolence, Christmas Outreach
parties, Fall Fest, VBX, Thanksgiving
Food Drive, Project Zero and Water
Wishes.)

