



GO AND GROW

Our Vision for 2026

You Matter and You are Loved

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***Our vision** is to be a dynamic Christian congregation that is an inspirational magnet for every member of our community; providing an opportunity to **GROW** a meaningful, personal relationship with Jesus and then to **GO** and make a difference now and for eternity.*

WHO ARE OUR PARTNERS?



Adult Partners

53.3% female

46.6% male

Average Partner Age

34 years

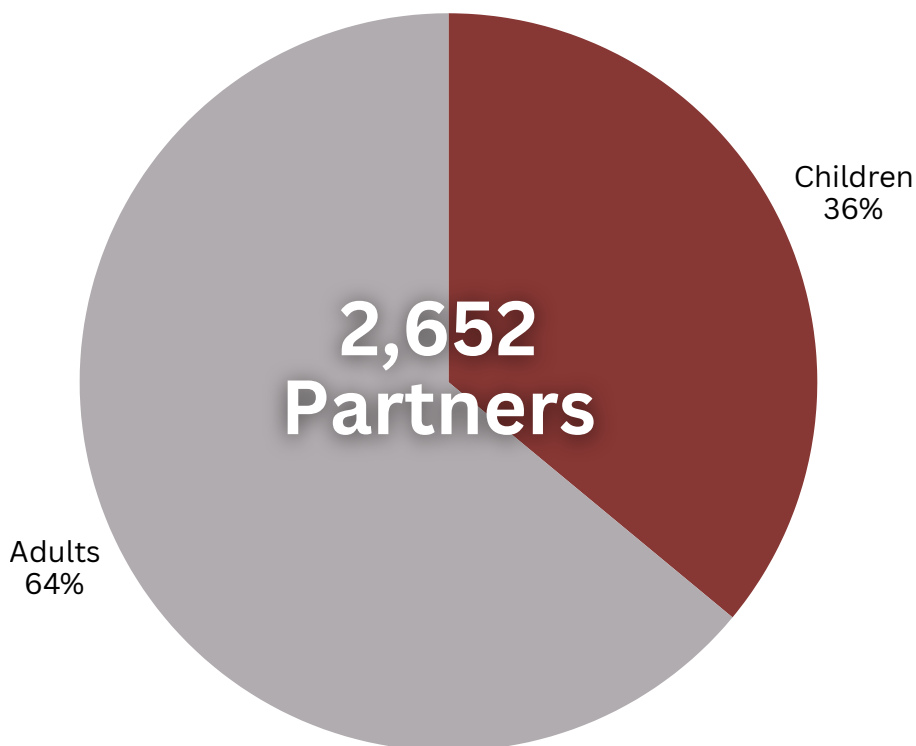
Completed Starting Point

45 adults

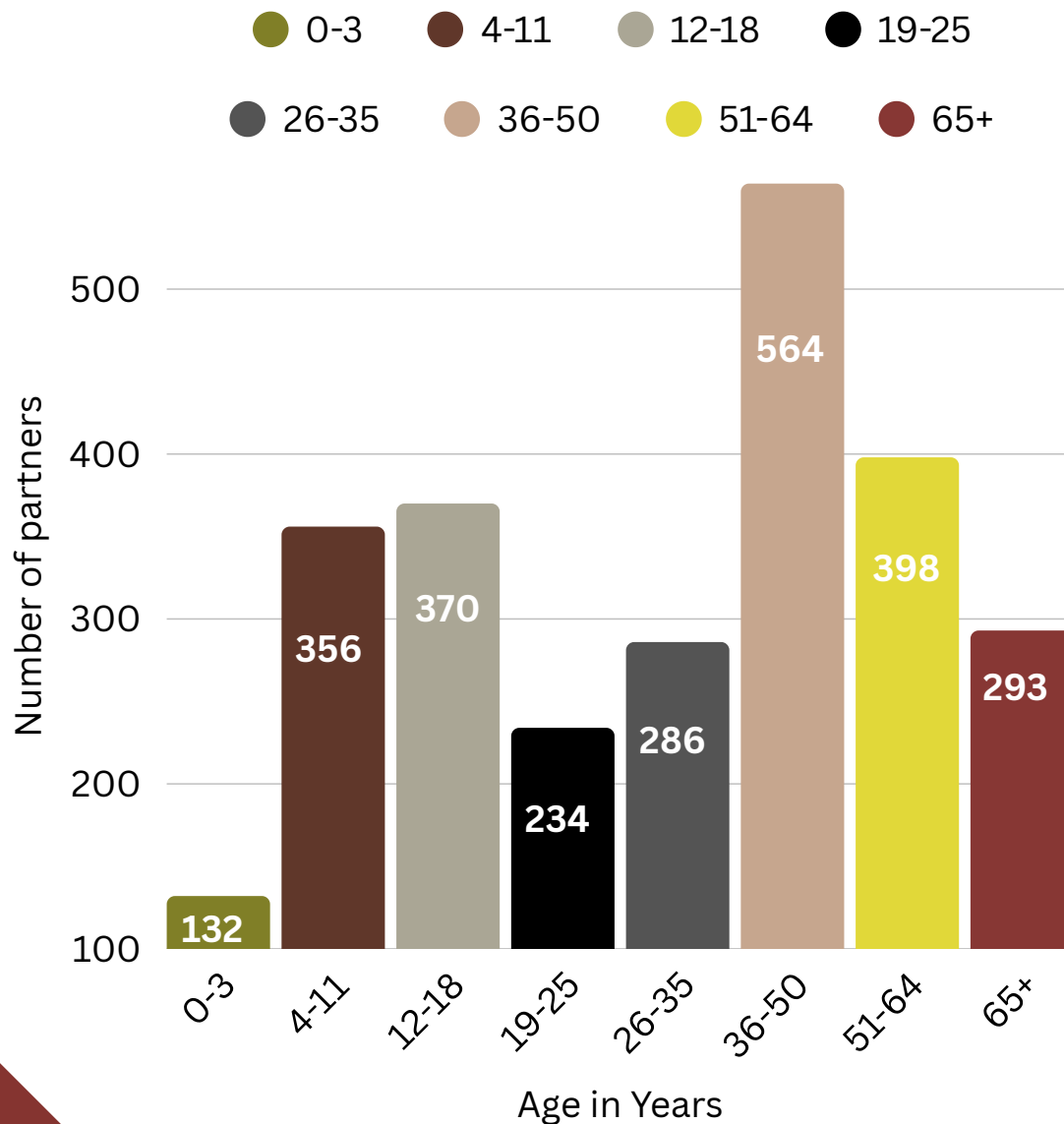
Baptisms

37 children

2 adults



PARTNER BREAKDOWN BY AGE



OUR RECONNECT PROCESS



4,010
Personal Contacts

The Reconnect Process involves staff making personal contact (phone calls, texts, emails, visits) when we notice a partner has been absent from worship.

We want every partner to know that they matter and are loved.



OUR CORE VALUES IN ACTION

Our Pillars

Offering
compelling
worship

1,303 Average weekly attendance (920 in-person, 383 online)

483 First time guests

Growing
spiritually
healthy
adults

301 People participating in 47* S.M.A.L. Groups

51 Transformational Discipleship participants

74 Dare to Lead attendees

140 Faith Builder attendees

Serving
as the
hands and
feet of Jesus

363 Partners serving in the church and community

7,847 Hours served in church and community

3,152 Volunteer hours at St. Mark Lutheran School

325 Living Hope counseling patients (2,030 client hours)

209 Average people served through food pantry / month



***Number of S.M.A.L. Groups**

Sermon - 1 Mission - 4 Affinity - 11 Life - 31

Data reflects 11/1/2024 to 10/31/2025

OUR CHILDREN’S MINISTRIES



St. Mark Lutheran School K-8 enrolled	145
Kids Camp attendees	140
Cross Training students	78
Youth Ministries participants	75
Children’s Church weekly average	41
St. Mark Lutheran School PreK enrollment	36
Little Lambs weekly average	25
Professions of Faith	19
Worship at the Cross average in-person attendance	10-20

YOUR GENEROSITY SUPPORTS THESE MINISTRIES

Breakdown of Your Dollar

72% Church Ministry*



15%
School



9%
Mortgage



4%
Missions



**staff salaries & benefits, facilities, operations*

Number of Donors

818

First Time Givers

137

Home and Global Missions Support

\$2,000	Bay Area Life Center
\$8,000	Christ the Rock - Hutto, TX
\$4,000	Costa Maya Ministries
\$43,000	Fox Valley Lutheran High School
\$18,000	Lighthouse Youth Center
\$7,000	Mission Trip Support
\$12,000	WELS Synod Missions



Data reflects 2025/2026 budget

OUR 2026 VISION

- Ministry Apprenticeship Training Plan finalized
- Education Council refreshes vision for school ministry
- Widescale small group adoption
- Clear discipleship pathways that raise up leaders
- Increased digital engagement

*Teaching timeless truths to today's people so
that all may share tomorrow's eternity.*



YOUR GIFTS, GOD'S KINGDOM

Serving others reflects God's love in meaningful ways, and we are so grateful for all you do for St. Mark Ministries and our greater community.

If you haven't found your place yet, we'd love to help you get connected. Come be part of God's work, and experience the joy of making an impact together!

Even if you're not quite ready to sign up to serve in a specific ministry, please fill out our [Serve Interest Form](#) and pay special attention to the "skills and interests" section.

Thank you for being the hands and feet of Jesus.