



CROZET
UNITED METHODIST CHURCH

BY THE NUMBERS

2021-2022

EDITION

HOW YOUR GIFTS BLESS

The Crozet UMC Annual Budget includes all real-life costs of running a church in Crozet. The church budget is reviewed and set by the Church Council each year. It does not include the preschool operations, the Food Pantry Fund, or the Benevolence Fund. Here are the main areas covered by the Daily Ministries budget:

LOVE, GO, GROW

Love: Worship and Music Ministry including musicians, music supplies, licensing and technology,
Grow: Children's Activities, Youth Group, Retreats, Small Groups, Child Protection Training
Go: Local Missions, Youth Missions

CLERGY AND STAFF SALARIES AND BENEFITS

This covers clergy and staff salaries and their benefits

APPORTIONMENTS, ACCOUNTING / PARSONAGE

Apportionments are the local church's contribution to district, annual conference and global ministries. We also employ a professional bookkeeper and provide clergy housing.

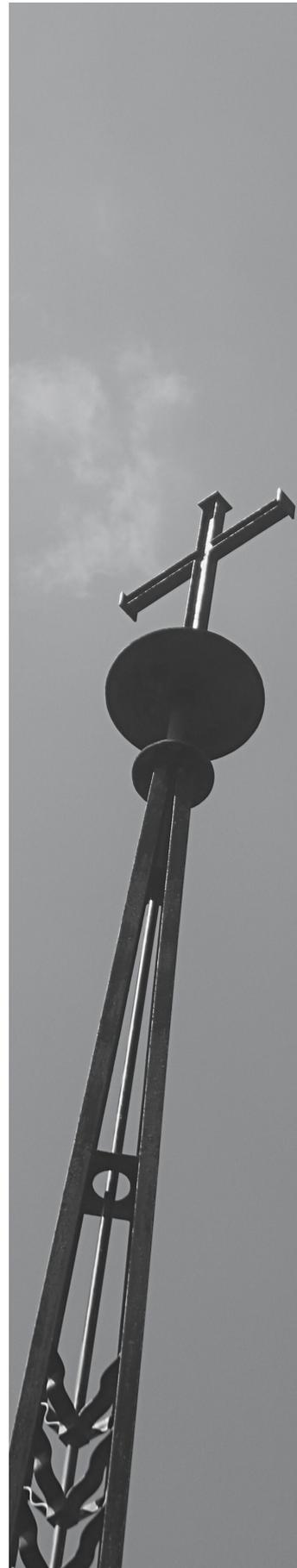
UTILITIES, INTERNET, INSURANCE, FACILITY MAINTENANCE

Ranges from electricity to gas to internet to maintenance contracts on HVAC equipment as well as liability insurance

HOW WE ENDED 2021

\$446,529 = Total Given (avg. \$37,211 per month)
- \$465,498 = Total Spent (avg. \$38,792 per month)
- \$18,969 = Net for the year
- \$6332** = Final Balance In Church Account: (Year net + starting balance)

** Note: Operating Account will start 2022 at \$0 after money is deducted from contingency funds.



LOOKING AHEAD TO 2022

Goal for Giving = \$536,110

Budgeted Expenses = \$536,110

Required AVERAGE monthly giving = \$44,675

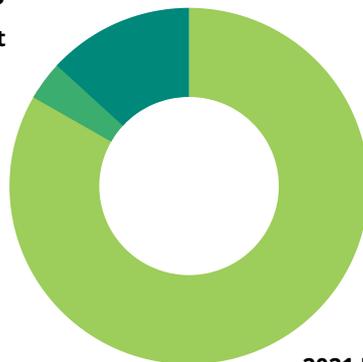
We need to increase giving this year by \$89,581 to avoid a large deficit. This additional money is specifically needed for our defined priority programs:

- Develop and expand Youth and Christian Education ministries
- To create deeper connections in our family of faith and increase the fruit we bear by expanding small group activities and encouraging volunteerism
- To provide a wider range of ministries so that everyone can find a place at Crozet UMC

MEETING 2022'S BUDGET NEEDS

Need Beyond 2021 Total
\$70,613

2021 Deficit
\$18,968

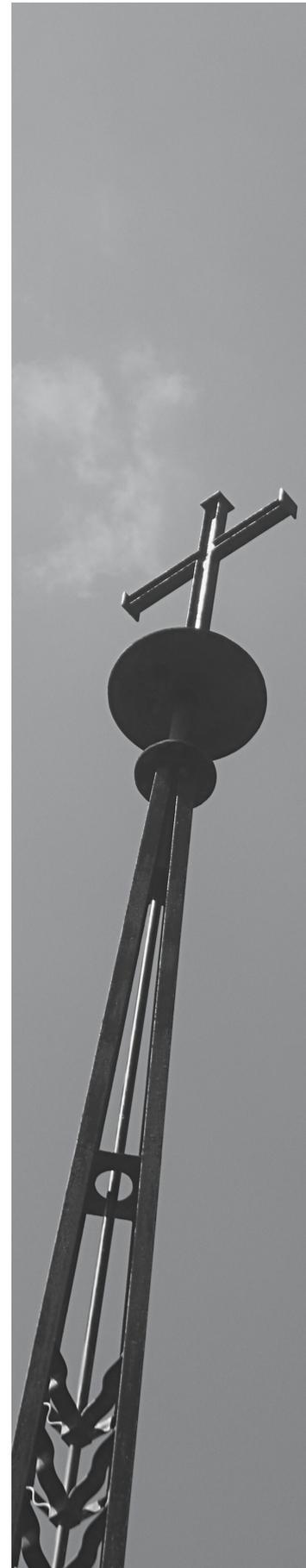


2021 Received/Given
\$446,529

HOW YOU CAN HELP

In order to increase giving by \$89,581, the Church Council has identified a three-prong strategy:

- Asking our current, regular contributors to prayerfully consider tithing (10% of income) or taking an additional step towards tithing.
- Encouraging participants who have not chosen to donate yet to our church to consider investing in our community by becoming givers.
- Significant focus in all of our programs to increase membership as the pandemic ends.



GIVING CHOICES AT CUMC

At CUMC, you may contribute gifts however and whenever you choose. However, please consider the Daily Ministries designation to be where your gift is absolutely essential. Without successful funding in this area, the church and its other missions simply won't exist. You can give to the operations fund via the Daily Ministries selection in the church's online giving portal.

DAILY MINISTRIES

Daily Ministries allows the church to immediately put your hard-earned funds directly where it is most impactful and in-need. Copies of the CUMC budget and/or financial statements are always available to you if you want to verify how the church is specifically using money.

It is possible to direct your giving to designated funds areas. However, please note that when money is restricted to a specific area, **the church cannot use it** for any other purpose, even if the church has a critical need elsewhere.

EXISTING RESTRICTED AND DESIGNATED FUNDS

Fully Funded Accounts

Food Pantry Fund: \$59,777
(five years of operational expenses covered)

Belize Education Fund:
\$3,012

(Education Expenses fully met)

Vacation Bible Camp Fund:
\$2900

(Fully funded for 2022 through this fund and operating budget allocation.)

Augmenting Funds

Youth Fund: \$14,517
(Average weekly expense = \$75)

Music Fund: \$8918
(Used for special music, instrumentalists, better instruments and sound equipment, etc..)

Benevolence Fund: \$6968
(Aids emergency needs of community or church members)

Junior Kent Scholarship Fund: \$8121
(Additional scholarships for KCP)

