

capshaw

2023-2024
SPENDING PLAN

www.capshaw.org

Our Vision

is to see God's Kingdom Advance
through the Gospel of Jesus Christ.

Our Mission

Treasuring Jesus
Becoming Like Him Together
Sharing His Gospel

PROPOSED SPENDING PLAN

	PREVIOUS FISCAL YEAR	2023-2024
PRESCHOOL/CHILDREN MINISTRY	\$41,380.00	\$41,380.00
STUDENT MINISTRY	\$32,000.00	\$30,000.00
MUSIC MINISTRY	\$17,500.00	\$15,500.00
DISCIPLESHIP	\$10,450.00	\$7,750.00
ADULT MINISTRY	\$6,000.00	\$6,000.00
ASSIMILATION	\$6,900.00	\$6,300.00
MISSIONS	\$145,862.00	\$125,800.00
DEACONS MINISTRY	\$8,000.00	\$9,100.00
GUEST SERVICES	\$3,600.00	\$4,900.00
BUILDINGS & GROUNDS	\$210,620.00	\$224,170.00
ADMINISTRATION	\$100,399.99	\$95,085.96
MISCELLANEOUS	\$3,400.00	\$4,400.00
MINISTERIAL & SUPPORT STAFF COMPENSATION	\$830,704.31	\$727,581.17
SPENDING PLAN TOTAL **	\$1,416,816.30	\$1,297,967.13
REQUIRED WEEKLY GIVING	\$27,246.47	\$24,960.91

** Some totals are subject to change due to giving trends related to giving the last few weeks of the fiscal year.

Leadership

Elders

John Sloan
Adam Rice

Chris Moncrief
Gerry Flanagan

Craig Capps
Todd Dewitte

Paul Harvey

Staff

John Sloan, Senior Pastor
Adam Rice, Associate Pastor
Chris Moncrief, Pastor of
Worship Ministries
John Kirkpatrick, Interim Student
Pastor

Wendy Kirkpatrick,
Children's Director
Roberta Fox,
Preschool Director
Cory Bullard,
Director of Technology

Terri Pruett,
Administrative Assistant
Lisa Graham, Financial Secretary
Sarah Rice, Communications Lead
Dahisy Cano, Graphic Designer

Deacons

Darin Dean
Patrick Edmondson
Chris Fry
Sterling Kimberl
Dane Walther
Bryan Hughes

Derek Epp
Gary Keenum
Richard Bush
Michael Giannico
Nathan Mullison
Keven Pecor

Tim White
Trey Ramey
Cory Wilbanks

Missions Team

Brian Speakman, Chairman
Amy Abercrombie
John Augustus
Julie Dean
Caryn Edmundson

Bart Fowler
Danny Gaston
Linda Hoda
Hannah Niedergeses
Chris Weekley

Kyle Pennington
Adam Rice
John Sloan