

Statement of Activities - Cash Basis
July 2021 - June 2022

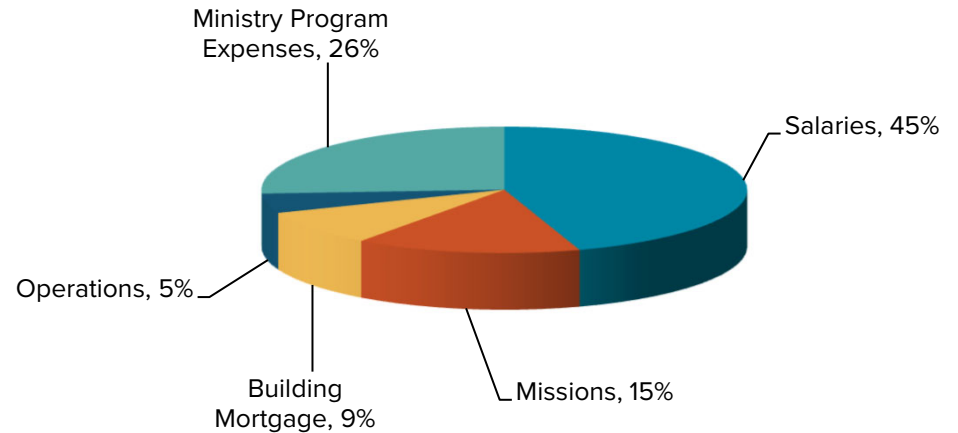
Income

Tithes & Offerings	\$ 5,547,009
Missions	731,857
Building Offerings	649,018
Designated Giving (special offerings)	140,989
Other Income (registrations, café, rentals)	539,181
Total Income	\$ 7,608,054

Expenses

Salaries	\$ 2,895,021
Missions	1,093,095
Building Mortgage	627,361
Audio/Video/Lighting	590,598
Insurance Premiums	405,444
Operations	388,307
Property Improvement	245,652
Equipment	155,247
Food Services	144,728
Hospitality	92,918
Special Offering	87,446
Student Ministries	84,546
Young Adults	71,140
Children	61,009
WC Minister's Network	57,399
Greystone	55,355
LCCS	50,000
Media	43,779
Outreach	42,964
Pastoral Care	28,941
Family Ministries	28,268
Team WC	28,064
Youth Missions	22,053
Facility Services	20,848
Worship	19,523
Assimilation	19,395
Small Groups	17,788
Total Expenses	\$ 7,376,889
Excess of Cash Receipts over Disbursements	\$ 231,165

Expenses 2021-2022



Worship Center Employees

Worship/Media

Ballantyne, Ethan
Fisher, Amber
Fluharty, Ryan
Heebner, Karl
Kelley, Andrew
Kreider, Lexie
Leed, Dustin
Leed, Kristyn*
Mellon, Ryan
Mosher, Chelsea*
Robinson, Daniel*
Seiz, Daniel
Walter, Brooke

Family/Discipleship Ministry

Aldrich, Brad
Aldrich, Kate*
Beiler, Judy
Bivins, Heather
Davis, Melanie
Esh, Virgil
Kann, Shannon
Neff, Doris*
Scott, Eric
Slessor, Rebecca*
Stoltzfus, Alison
Torres, Betsy

Building/Facility Services

Doughty, Noah
Freeman, Glenda
Haldeman, Dave
Hodges, Faith
Kalbach, Bill
Layman, Collin
Middleton, David
Miller, Zane
Stauffer, Erin

Food Services/Hospitality

Davis, Colin
Davis, Stephanie*
Gage, Ryan
Garber, Joy
Nissly, Bethanie*
Robertson, Jenna

Executive/WC Missions

Kalbach, Lisa
Lautsbaugh, Chris
Mylin, Kelly*
Mylin, Matt
Neff, Don
Scott, Cindy
Smucker, Sam*
Smucker, Sherlyn*
Weaver, Lisa

Student/WC Kids

Foster, Leah*
Haug, Lisa*
Hufford, Brenda*
Landis, Joy
Lewis, Alison
Mellon, Shelby
Moister, Jessica
Oliver, Lauren*
Scheffel, Sheena
Zook, Ryan

Finance

Elson, Brenda
Godshall, Katrina
Heller, Chris*

WC Board of Directors

Matt Mylin - President
John Fileta - Vice President
Sue Drazba - Secretary
Debra Caloiaro - Treasurer
Barry Badger
Ron Bare
Joel Leaman
Amy Neff
Dave Parker
Colette Stephens

WC Finance Committee

Debra Caloiaro - Chair
Ron Bare
Shawn Erb
Gwen Schuit
Jordan Zimmerman

WC Executive Team

Matt Mylin - Chair
Chris Lautsbaugh
Don Neff
Cindy Scott

Contact Information

Debra Caloiaro
Katrina Godshall
Don Neff

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donn@worshipcenter.org

Treasurer
Finance Director
Executive Pastor

*denotes part-time