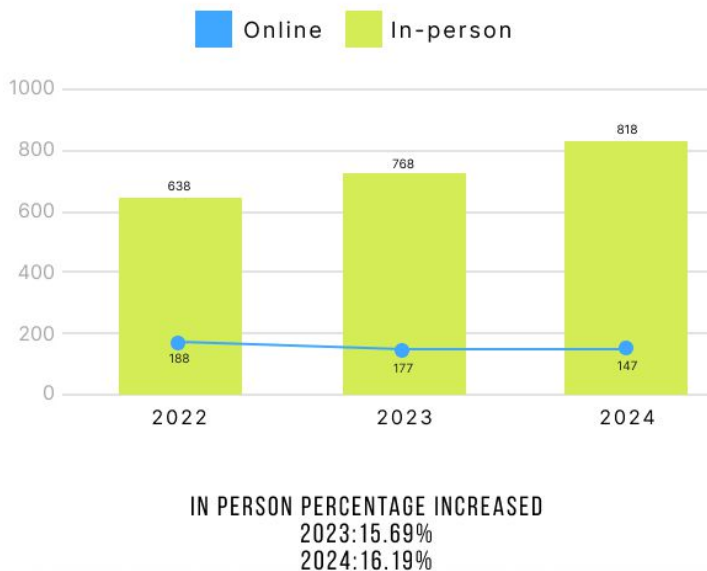


# 2024 Financial Report

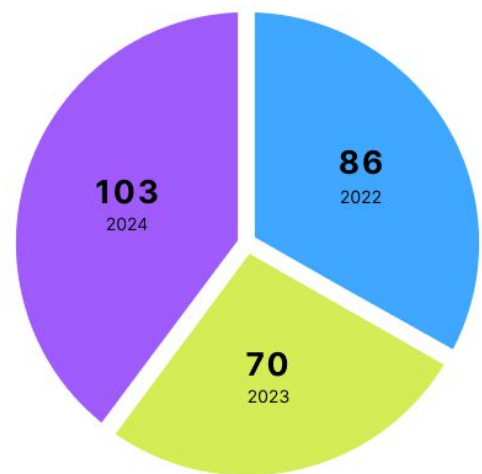


The Leadership at Fellowship of the Rockies endeavors to faithfully use the giving each year to impact the community, our world, and our church. We are so blessed by the time, talents, and finances that are given each year towards ministry from each of you. Here is an overview of what God has worked in the past few years, and what we are hoping for in 2025.

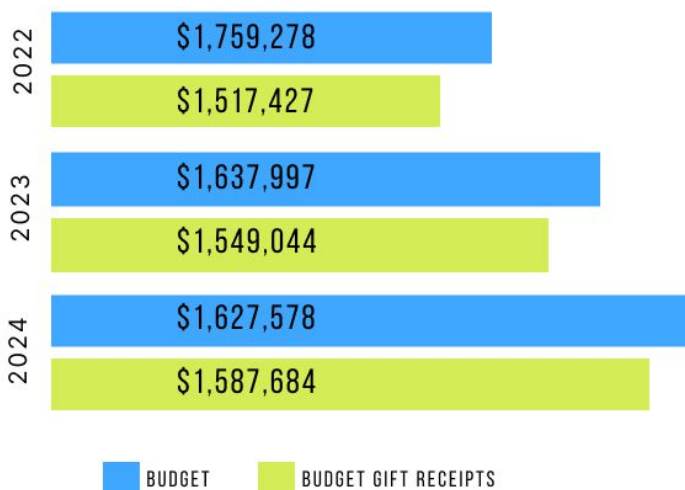
## AVG WEEKLY ATTENDANCE



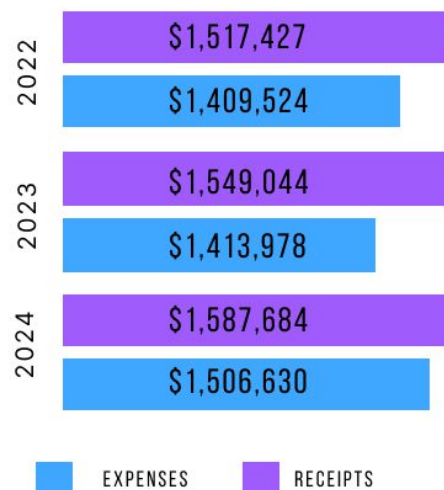
## BAPTISM 2022-2025



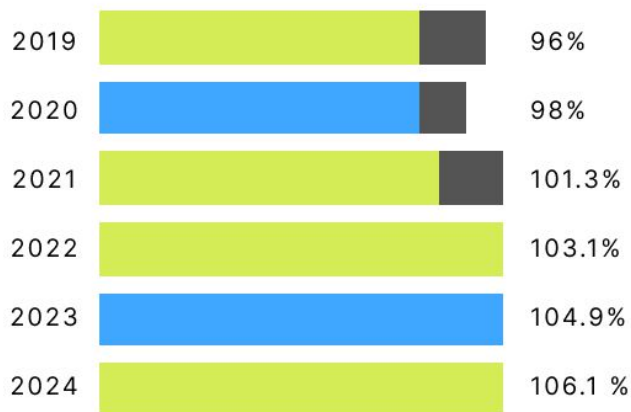
## CONTRIBUTIONS - GENERAL MINISTRY FUND



## CONTRIBUTIONS - STEWARDSHIP



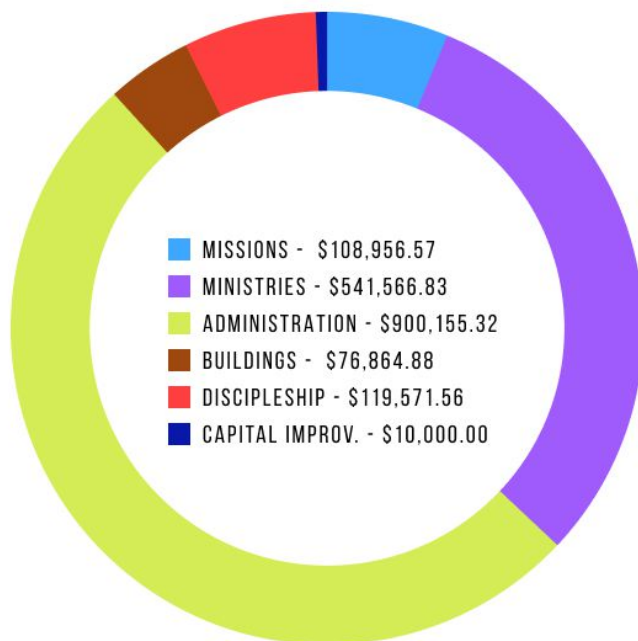
## FAITH FUND PLEDGED - \$3,346,033.00



The Faith Fund was started in 2016 after plans were put in place for a new building as we have been outgrowing our current location.

In early 2014, our church completed the cash purchase of 50 acres of land on Bandera Parkway and Northern Avenue. We are in the process of finalizing plans to move forward on the process of building a new, larger worship space. This space is to accommodate people in our community who do not yet know Jesus Christ as their Savior and Lord.

## 2025 ALLOCATIONS BUDGET: \$1,757,115.16



Missions includes the missionaries, we support around the world, local non-profits that Fellowship supports in our community, and our own mission trips.

Ministries includes Worship, Events, Family Ministry (Kids, Preteen, Youth, etc.), Young Adults, and the Men's and Women's Ministries.

Administration includes running our offices, Technical Arts, and Communications.

Buildings includes our main building and our secondary offices.

Discipleship includes a myriad of ministries including Life Groups, Alpha, and many of our classes, as well as SoulCare.

Capital Improvements are for the necessary upgrades and improvements needed on our current building.

We have re-launched and introduced several new ministries the past several years as we prayerfully look to meet the needs of our congregation and community.

