

2019 YTD Financials

	Account YTD	2019 MAP	MAP % Spent
General Offerings	\$4,073,923.00	\$8,473,721.00	48.08%
<i>MAP Expenditures</i>			
Pastoral Ministry	\$71,804.00	\$175,750.00	40.86%
Worship Ministry	\$90,824.00	\$180,110.00	50.43%
Connect Ministry	\$48,167.00	\$133,300.00	36.13%
Develop Ministry	\$16,526.00	\$58,960.00	28.03%
Thrive Support Ministry	\$36,947.00	\$74,210.00	49.79%
Serve Ministry	\$261,739.00	\$590,100.00	44.36%
Children's Ministry	\$58,301.00	\$107,125.00	54.42%
Youth Ministry	\$70,585.00	\$102,600.00	68.80%
Marshall Ministry	\$49,978.00	\$81,057.00	61.66%
Stewardship Admin. Ministry	\$3,278,054.00	\$6,970,509.00	47.03%
Total MAP Expenditures	\$3,982,924.00	\$8,473,721.00	47.0%

2020 Ministry Action Plan

2020 Ministry Action Plan	2019 MAP (Full Year)	2019 MAP (8 Months)	2020 MAP (8 Months)	2020 \$ Increase From 2020 MAP	2020 % Increase From 2019 MAP
Total Pastoral Ministry	\$175,750.00	\$117,167.00	\$107,322.00	(\$9,845.00)	-8%
Total Worship Ministry	\$180,110.00	\$120,073.00	\$120,226.00	\$153.00	0%
Total Connect Ministry	\$133,300.00	\$88,867.00	\$94,000.00	\$5,133.00	6%
Total Develop Ministry	\$58,960.00	\$39,307.00	\$48,400.00	\$9,093.00	23%
Total Thrive! Support Ministry	\$74,210.00	\$49,473.00	\$58,117.00	\$8,644.00	17%
Total Serve Ministry	\$590,100.00	\$393,400.00	\$389,220.00	(\$4,180.00)	-1%
Total Children's Ministry	\$107,125.00	\$71,417.00	\$75,833.00	\$4,416.00	6%
Total Youth Ministry	\$102,600.00	\$68,400.00	\$75,033.00	\$6,633.00	10%
Total Marshall Ministry	\$81,057.00	\$54,038.00	\$56,324.00	(\$2,286.00)	4%
Total Stewardship Admin. Ministry	\$6,970,509.00	\$4,647,006.00	\$4,895,173.00	\$248,167.00	5%
Total Annual MAP	\$8,473,721.00	\$5,649,148.00	\$5,919,649.00	\$270,501.00	5%