

*as of July 1, 2020

2020 YTD Financials

General Offerings	Giving YTD	2020 MAP	MAP % Given
	\$3,795,700.00	\$5,919,649.00	64.12%
MAP Expenditures	Expenses YTD	2020 MAP	MAP % Spent
Pastoral Ministry	\$28,264.00	\$139,397.00	20.28%
Worship Ministry	\$99,820.00	\$152,804.00	65.33%
Connect Ministry	\$28,490.00	\$87,734.00	32.47%
Develop Ministry	\$3,771.00	\$21,200.00	17.79%
Thrive Support Ministry	\$13,935.00	\$53,117.00	26.23%
Serve Ministry	\$299,237.00	\$386,400.00	77.44%
Children's Ministry	\$27,454.00	\$73,167.00	37.52%
Youth Ministry	\$33,121.00	\$76,700.00	43.18%
Marshall Ministry	\$21,037.00	\$56,324.00	37.35%
Stewardship Admin. Ministry	\$2,475,538.00	\$4,872,806.00	50.80%
Total MAP Expenditures	\$3,030,668.00	\$5,919,649.00	51.20%

2020/21 Ministry Action Plan

*Sept. 2020 - Aug. 2021 (new fiscal year)

2020/21 Ministry Action Plan	2020 MAP (8 Months)	2020 MAP (Annualized to reflect a full year)	2020/21 MAP	2020/21 \$ increase (decrease) from 2020 8 month (Annualized)	2020/21 % increase (decrease) from 2020 8 month (Annualized)
Total Pastoral Ministry	\$107,322.00	\$160,983.00	\$201,359.00	\$40,376.00	25%
Total Worship Ministry	\$120,226.00	\$180,339.00	\$388,096.00	\$207,757.00	115%
Total Connect Ministry	\$94,000.00	\$141,000.00	\$151,470.00	\$10,470.00	7%
Total Develop Ministry	\$48,400.00	\$72,600.00	\$28,300.00	(\$44,300.00)	-61%
Total Thrive! Support Ministry	\$58,117.00	\$87,176.00	\$83,835.00	(\$3,341.00)	-4%
Total Serve Ministry	\$389,220.00	\$583,830.00	\$585,900.00	\$2,070.00	0%
Total Children's Ministry	\$75,833.00	\$113,750.00	\$105,125.00	(\$8,625.00)	-8%
Total Youth Ministry	\$75,033.00	\$112,550.00	\$115,000.00	\$2,451.00	2%
Total Marshall Ministry	\$56,324.00	\$84,486.00	\$78,428.00	(\$6,058.00)	-7%
Total Stewardship Admin. Ministry	\$4,895,173.00	\$7,342,760.00	\$6,799,014.00	(\$543,746.00)	-8%
Total Annual MAP	\$5,919,648.00	\$8,879,472.00	\$8,536,527.00	(\$342,945.00)	-4%

New MAP Request for Approval