

Statement of Activities
For the Period Ending February 28, 2022

ACB Summary as of 02/28/22 Financial Statements:	Actual Period	Actual YTD	21-22 ACB	ACB %
ACB Receipts - Current Year to Date	\$583,785	\$5,377,332		
ACB Expenses - Current Year to Date	\$533,231	\$4,023,511		
ACB Net Receipts Over ACB Expenses	\$50,554	\$1,353,821		
ACB Expenses by Area as of 02/28/22 Financial Statements:	Area Spent YTD	Area Spent YTD	21-22 ACB	ACB % Spent
Senior Pastor Ministries	\$804	\$1,219	\$17,000	7.17%
Pastoral Ministries	\$1,698	\$25,044	\$84,000	29.81%
Congregational Care Ministries	\$0	\$1,679	\$5,925	28.35%
Deacon Ministry	\$25	\$222	\$6,500	3.42%
Prayer Ministry	\$1,381	\$1,396	\$5,000	27.92%
Pastoral Teaching Ministry	\$3,742	\$13,731	\$55,000	24.97%
Worship Ministry	\$10,621	\$28,869	\$80,100	36.04%
Multimedia Ministry	\$2,417	\$27,750	\$111,500	24.89%
Communications Ministry	\$2,461	\$12,793	\$68,000	18.81%
First Impressions Ministry	\$15	\$908	\$5,000	18.16%
Impact Events	\$1,427	\$36,578	\$90,000	40.64%
Connect General Ministry	\$1,305	\$13,678	\$67,500	20.26%
College Ministry	\$1,264	\$6,777	\$21,000	32.27%
Young Adult Ministry	\$283	\$1,715	\$9,200	18.65%
Mobberly en Espanol Ministry	\$175	\$3,818	\$15,700	24.32%
Senior Adult Ministry	(\$566)	\$5,024	\$22,700	22.13%
Special Friends Ministry	\$2	\$2,989	\$5,750	51.99%
Men's Ministry	(\$206)	\$424	\$9,000	4.71%
Women's Ministry	\$1,174	\$7,307	\$20,300	35.99%
Children's Ministry	\$7,447	\$42,227	\$89,800	47.02%
Preteen Ministry	\$0	\$224	\$12,000	1.87%
Youth Ministry	\$222	\$43,324	\$110,000	39.39%
Serve General Ministry	\$0	\$881	\$24,300	3.62%
International Mission Support	\$6,967	\$40,980	\$83,600	49.02%
National Mission Support	\$25,524	\$153,024	\$306,000	50.01%
Local Mission Support	\$5,691	\$38,831	\$69,500	55.87%
Evangelism Outreach Ministry	\$4,776	\$11,672	\$37,000	31.55%
Billy Moore Ministry	(\$41)	\$0	\$0	
Recreation Ministry	\$2,502	\$2,574	\$23,750	10.84%
Church Support Ministries	\$6,118	\$35,694	\$110,000	32.45%
Misc Church Ministries	\$780	\$10,463	\$65,400	16.00%
Marshall Ministry	\$3,476	\$18,964	\$39,700	47.77%
Marshall Youth Ministry	\$668	\$4,553	\$12,300	37.01%
Marshall Children's Ministry	\$1,164	\$11,466	\$18,900	60.67%
Marshall College Ministry	\$370	\$4,103	\$5,000	82.07%
Administration Ministry	\$12,150	\$743,198	\$962,254	77.24%
Properties Ministry	\$48,829	\$265,483	\$569,700	46.60%
Utilities	\$24,711	\$151,824	\$292,500	51.91%
Facility Rental	\$0	(\$2,368)	\$0	
Personnel Ministry	\$353,854	\$2,254,471	\$4,965,705	45.40%
Total Expenses for the Year	\$533,231	\$4,023,511	\$8,496,584	47.35%