

**Statement of Activities**  
**For the Period Ending June 30, 2022**

ACB Summary as of 06/30/22 Financial Statements:	Actual Period	Actual YTD	21-22 ACB	ACB %
ACB Receipts - Current Year to Date	\$495,879	\$7,728,345	\$0	
ACB Expenses - Current Year to Date	\$672,768	\$6,139,589	\$0	
ACB Net Receipts Over ACB Expenses	(\$176,889)	\$1,588,756		

ACB Expenses by Area as of 06/30/22 Financial Statements:	Area Spent YTD	Area Spent YTD	21-22 ACB	ACB % Spent
Senior Pastor Ministries	\$1,416	\$2,656	\$17,000	15.62%
Pastoral Ministries	\$7,166	\$46,802	\$84,000	55.72%
Congregational Care Ministries	\$0	\$2,292	\$5,925	38.69%
Deacon Ministry	\$899	\$1,222	\$6,500	18.79%
Prayer Ministry	\$30	\$2,282	\$5,000	45.63%
Pastoral Teaching Ministry	\$6,217	\$29,839	\$55,000	54.25%
Worship Ministry	\$10,107	\$54,736	\$80,100	68.33%
Multimedia Ministry	\$4,344	\$70,012	\$111,500	62.79%
Communications Ministry	\$3,691	\$25,101	\$68,000	36.91%
First Impressions Ministry	\$56	\$1,557	\$5,000	31.13%
Impact Events	\$13,575	\$90,522	\$90,000	100.58%
Connect General Ministry	\$8,126	\$29,036	\$67,500	43.02%
College Ministry	\$577	\$9,660	\$21,000	46.00%
Young Adult Ministry	(\$62)	\$5,043	\$9,200	54.82%
Mobberly en Espanol Ministry	\$1,990	\$8,974	\$15,700	57.16%
Senior Adult Ministry	(\$96)	\$11,986	\$22,700	52.80%
Special Friends Ministry	\$54	\$3,706	\$5,750	64.45%
Men's Ministry	\$23	\$1,177	\$9,000	13.08%
Women's Ministry	\$2,155	\$11,891	\$20,300	58.58%
Children's Ministry	\$16,338	\$76,916	\$89,800	85.65%
Preteen Ministry	\$2,887	\$3,269	\$12,000	27.24%
Youth Ministry	\$74,382	\$74,355	\$110,000	67.60%
Serve General Ministry	\$0	\$6,650	\$24,300	27.37%
International Mission Support	\$6,967	\$69,297	\$83,600	82.89%
National Mission Support	\$25,716	\$256,947	\$306,000	83.97%
Local Mission Support	\$6,029	\$61,978	\$69,500	89.18%
Evangelism Outreach Ministry	\$1,187	\$15,032	\$37,000	40.63%
Billy Moore Ministry	\$0	\$0	\$0	N/A
Recreation Ministry	(\$1,347)	\$4,614	\$23,750	19.43%
Church Support Ministries	\$8,055	\$69,767	\$110,000	63.42%
Misc Church Ministries	\$3,014	\$20,476	\$65,400	31.31%
Marshall Ministry	\$2,543	\$31,524	\$39,700	79.41%
Marshall Youth Ministry	\$1,366	\$8,411	\$12,300	68.39%
Marshall Children's Ministry	\$1,674	\$15,586	\$18,900	82.46%
Marshall College Ministry	\$343	\$6,204	\$5,000	124.07%
35+ Singles Ministry	\$0	\$0		
Administration Ministry	\$43,360	\$871,139	\$962,254	90.53%
Properties Ministry	\$45,983	\$436,740	\$569,700	76.66%
Utilities	\$25,352	\$262,297	\$292,500	89.67%
Facility Rental	\$35	(\$4,365)	\$0	
Personnel Ministry	\$348,616	\$3,444,260	\$4,965,705	69.36%
Total Expenses before Non-Budgeted Income/Expense for Year	\$672,768	\$6,139,589	\$8,496,584	72.26%
Non-Budgeted Special Projects Approved from Cash Surplus	\$13,245	\$200,893		
Total Expenses (including Non-Budgeted Projects) as of 06/30/22	\$686,013	\$6,340,482		