

Annual Church Budget

September 1, 2025 - August 31, 2026

	25-26 ACB
ADMINISTRATION	
Administration	\$592,442
Lead Pastor	\$13,300
Misc. Church Ministries	\$8,250
Pastoral	\$61,350
Properties	\$779,510
Utilities	\$493,740
CONNECT	
Children	\$74,900
College & Young Adult	\$21,205
Congregational Care	\$3,950
Connect General	\$52,370
Marriage & Family	\$4,400
Men	\$4,625
Prayer	\$4,100
Senior Adult	\$14,750
Singles 35+	\$4,450
Special Friends	\$4,000
Thrive!	\$101,800
Women	\$13,850
Young Families	\$2,790
Youth	\$123,000
MARSHALL	
Marshall Ministry	\$16,860
Marshall Youth	\$9,100
Marshall Children	\$19,700

	25-26 ACB
Marshall College	\$0
Marshall Worship	\$7,850
Marshall Multimedia	\$1,500
SERVE	
Apprentice	\$65,200
Evangelism & Assimilation	\$24,300
Hope Road Counseling	-\$33,962
International Missions	\$168,600
Local Missions	\$79,600
Mobberly en Espanol	\$12,050
National Missions	\$248,600
Oasis Ministry	\$17,350
Recreation	\$20,350
Serve	\$44,500
WORSHIP	
Communications	\$101,380
First Impressions	\$9,260
Impact Events	\$97,250
Multimedia	\$107,600
Worship	\$70,500
PERSONNEL	
Personnel	\$5,345,450
Total Annual Church Budget	\$8,811,820