Unity Church of Practical Christianity
Statement of Activity YTD Comparison
January - September, 2026

	Total	
	Jan - Sep, 2026	Jan - Sep, 2025 (PY YTD)
Revenue		
4000099 Contributions	608,165.93	546,612.04
402099 Events/Classes/Workshop Income	76,951.31	152,523.11
402850 Released Restrictions	4,399.11	95,611.40
Total Revenue	**689,516.35**	**794,746.55**
Gross Profit	**689,516.35**	**794,746.55**
Expenditures		
500199 Bookstore Expenses		75.00
500599 Events/Classes/Workshop Expense	37,026.50	41,992.83
500799 Administrative Expenses	227,737.82	270,175.00
500899 Pastoral Expenses	64,519.70	104,228.42
502099 Music and Sound Ministry	37,296.28	41,615.57
502199 Youth and Family Ministry	24,629.42	33,930.91
503099 Utilities	26,092.86	25,399.62
504099 Facility	62,501.79	97,244.02
505099 Mortgage Expenses	62,654.63	65,334.54
506099 Depreciation	114,228.00	108,000.00
506100 Amortization Exp - Loan Closing	4,294.98	4,294.98
510099 Technology Expenses	44,432.82	57,824.27
511100 Charitable Giving	35,513.88	47,683.73
Uncategorized Expenditure	77.78	
Total Expenditures	**741,006.46**	**897,798.89**
Net Operating Revenue	**(51,490.11)**	**(103,052.34)**
Other Revenue		
407200 Inkind revenue	254,100.00	
507200 Inkind expense	(254,100.00)	
700000 Temporarily Restricted Activity	(4,399.11)	(95,611.40)
Total Other Revenue	**(4,399.11)**	**(95,611.40)**
Net Other Revenue	**(4,399.11)**	**(95,611.40)**
Net Revenue	**(55,889.22)**	**(198,663.74)**
Net Revenue Before adding back non cash expenses	**(55,889.22)**	**(198,663.74)**
Noncash Expenses		
Depreciation	**114,228.00**	**108,000.00**
Amortization	**4,294.98**	**4,294.98**
Actual Earnings (Loss)	**62,633.76**	**(86,368.76)**