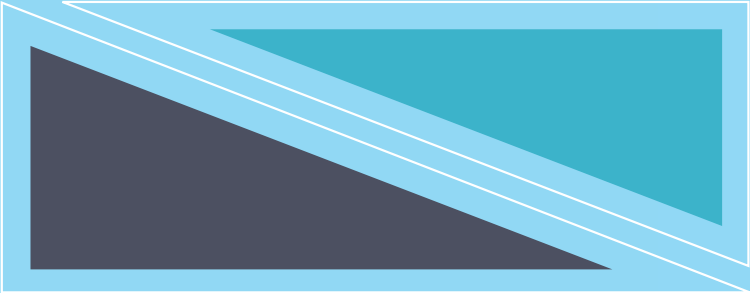


SILVERDALE  
BAPTIST CHURCH

Ministry  
& Budget

2024



# Thank You!

**Thank you for your generous giving to the ministry of Silverdale Baptist Church. God is doing amazing things through our church family, and it's in large part because of faithful givers like you.**

It's humbling to see all the ways God is using Silverdale to reach our community. We are touching more lives than we ever have in the history of our church. Our weekly worship attendance grew by over 1,000 people this year. We also had 368 people join our church and over 170 people come to faith and be baptized. Lives are changing for eternity right before our eyes!

Our fastest growth is in our next generation ministries. We minister to over 1,350 young people each week, ages Preschool to High School. Our Adult ministry has over 2,000 involved in small groups. And our church continues to lead our community in service. We had over 3,000 volunteers who Served our City this year, and our Oaks Coffee House continues to give away thousands to local ministry partners.

This year, we have nearly completed the building of our next church campus, Silverdale Apison. Because of your pledges and giving, we have been able to build this new facility debt free. And Lord willing, we will launch this new campus in the Spring of 2024.

Our financial team has worked hard to set our 2024 budget. Though our church has grown by 25%, the increase of our church budget is 16.32%. This increase is due to the expansion and growth of our many ministries and the rising cost of inflation. In addition, this increase includes the launching of the new Apison campus, with its new personnel and expenses. We believe that this budget is very conservative but will also allow us to continue ministering to our church family and reach out to our community and world.

Every time you give, you are partnering in the eternal work of God's kingdom. Thank you for faithfully trusting the Lord. We could not do all we do without your sacrificial giving. We are praying God's promises for you as you give, "Our God will supply all your needs according to His riches in glory." (Philippians 4:19)

The Ministerial Staff, Finance Team, and Personnel Team prayerfully present the 2024 budget for your review and approval. Thank you for your commitment to give to the work in God's kingdom here at Silverdale Baptist Church.

*Blessings*  
TONY WALLISER

# WORSHIP

For many, worship is our first connection to God. Worship is an outward expression of our desire to please the heart of God. We worship as an expression of our love for God. Every week, through our Bonny Oaks, St. Elmo, North Ooltewah, and Online campuses, we offer worship services for kids through adults. These services touch the lives of over 5,000 people each week.



**PRAISE & WORSHIP MINISTRY**  
\$94,000

**AUDIO VISUAL**  
\$225,000

**SALARIES & BENEFITS**  
\$1,865,000

**\$2,184,000  
WORSHIP TOTAL**

# GROW

Spiritual growth is vitally important to our lives as believers. As we grow together, we can encourage each other to live the way God designed us. Small groups, Bible Studies, Care Ministry Groups, and Silverdale Bible Institute are just a few of the environments created to foster spiritual growth.

**ADULT MINISTRY**  
\$220,000

**CARE MINISTRY**  
\$145,500

**MEMBERSHIP**  
\$25,000

**EDUCATION**  
\$44,500

**SALARIES & BENEFITS**  
\$917,000

**\$1,352,000  
GROW TOTAL**

# SERVE

Acts of service are the outward expression of the love of Christ through us to others. Silverdale desires to create opportunities for members to serve others as our Savior did.



**PROPERTY MANAGEMENT\***  
\$1,700,000

**ADMINISTRATION**  
\$752,200

**\$4,765,600  
SERVE TOTAL**

**SERVICE MINISTRIES**  
\$97,400

**SALARIES & BENEFITS**  
\$2,216,000

*\*See Silverdale Baptist Academy's page for their contribution.*

# MISSIONS & OUTREACH

Our missions ministry is based upon the Greatest Commandment found in Matthew 22:37-39: To passionately love God with all that we are so that we may tangibly express His love to all people in all places. Our passion for reaching the lost, whether here in Chattanooga or the most remote location overseas is driven by a love for and worship of God.

*\*Faith Commitment offering is separate.*



**\$2,358,600**  
**MISSIONS & OUTREACH TOTAL**

**\*MISSIONS/  
OUTREACH**  
\$660,900

**ST. ELMO**  
\$247,600

**NORTH  
OOLTEWAH**  
\$382,700

**APISON**  
\$233,400

**SALARIES  
& BENEFITS**  
\$834,000

# NEXT GEN

At Silverdale, we are intentional and focused on reaching the next generation for Christ. Psalm 48:13 says, "...then you can tell the next generation detail by detail the story of God."



**PRESCHOOL  
MINISTRY**  
\$77,100

**STUDENT/  
YOUTH MINISTRY**  
\$120,000

**CHILDREN'S  
MINISTRY**  
\$89,200

**SALARIES  
& BENEFITS**  
\$1,105,000

**\$1,391,300**  
**NEXT GENERATION  
TOTAL**



**SILVERDALE**  
Baptist Church

**\$12,051,500**  
**GRAND TOTAL  
OPERATING BUDGET**

**\$231,760**  
**WEEKLY BUDGET**





Silverdale Baptist Academy and Preschool operate within their budget that is maintained through academy tuition and fees. Salaries of the academy administration, faculty, and staff are included in their budget governed by their Board of Directors. As a part of their budget, SBA will contribute toward the cost of utilities and housekeeping expenses. The church gladly assumes additional costs, including maintenance incurred by the academy, as the academy is a vital part of the total ministry of our church.



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If you have any questions concerning the proposed budget, contact our Church Administrator, Doug Anderson, via telephone at 423-892-2173 or via email at [danderson@silverdalebc.com](mailto:danderson@silverdalebc.com). The proposed budget will be presented for adoption on Saturday, December 16 and Sunday, December 17, 2023 in each of the worship services with no discussion.

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# *Our Mission*

**WE EXIST TO**

**LEAD PEOPLE INTO AN AUTHENTIC  
RELATIONSHIP WITH CHRIST**

**SO THEY WILL**

**WORSHIP GOD,  
GROW IN THEIR FAITH,  
AND SERVE THE LORD  
IN OUR COMMUNITY  
AND WORLD.**



