



ALL IN:

DEVOTED TO JESUS

DEVOTED TO ONE ANOTHER

DEVOTED TO OUR MISSION



ANNUAL REPORT

JANUARY 29, 2026



“For I know the plans I have for you, declares the LORD, plans for welfare and not for evil, to give you a future and a hope.” Jeremiah 29:11

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PRAISE GOD FOR THE THINGS HE HAS DONE THROUGH
RIDGEWOOD IN 2025!



59
Lanterns representing
new lives in Christ
through our
Ridgewood ministries
and congregation

343
Total Lanterns since
2018



353
Total churches planted in
Togo, Africa since April 2024
representing approximately
6,700 new lives in Christ.
There were 62 churches
planted in 2025.



266 Kids attended VBS
42 Kids gave their lives to Christ!
44 Kids recommitted their
lives to Christ!



3,000,000
Prison inmates reached with
LifeSupport podcasts

6,000
Inmates committed
their lives to Jesus



2026 ANNUAL MEETING AGENDA

JANUARY 29, 2026

I. Welcome & Prayer

II. Call to Order & Motions:

- a) MOTION: Approval of the 2026 Annual Meeting Agenda
- b) MOTION: Approval of the Minutes from the 2025 Annual Meeting

III. Board of Stewards:

- a) Board Overview (video)
- b) Confirmation of Board of Stewards (written ballot)
- c) Confirmation of Nominating Committee (written ballot)

IV. Reports:

- a) Lead Pastor Report
- b) 2025 Financial Report and Proposed 2026 Budget
 - 1. Motion: 2026 Budget (verbal vote)
 - 2. Q & A

V. Closing:

- a) Adjournment
- b) Closing Prayer
- c) Closing Song - Doxology



MINUTES FROM THE RIDGEWOOD CHURCH 2025 ANNUAL MEETING January 23, 2025

56 members were in attendance (constitutes a quorum).

Pastor Paul Johnson opened with Psalm 133.

Worship through song: Goodness of God.

1. **Opening prayer and MEETING CALLED TO ORDER** by Chairman of the Board, Jeff Velgersdyk.

2. **MOTION** to approve 2025 meeting agenda by Jeff Velgersdyk, seconded by Judy Clark. Motion passed by affirmative verbal vote.

3. **MOTION** to approve 2024 meeting minutes by Jeff Velgersdyk, seconded by Abbie Schaller. Motion passed by affirmative verbal vote.

4. **Board of Stewards Report by Jeff Velgersdyk.** Jeff highlighted the spirit of unity and cooperation between the Board and RWC Staff, as well as the work the Board accomplished in 2024. This includes governance updates, constitutional review, and committee work.

5. **Candidates Affirmed**

Votes were cast and counted, and all candidates were affirmed by majority vote to serve in 2025. (Affirmation requires 75% vote of the total ballots cast.)

- New BOS candidate: Dan Kirchner
- New Nominating Committee candidates: Dave Malkerson, Steve Oliver, Mary Pearson, Noah Truax
- Current board members: Cindy Gustafson, Colton Janes, Keith Johnson, Kim Krantz, Rhonda Phillips, and Jeff Velgersdyk

6. **MOTION** to amend the Ridgewood Church Constitution to simplify the membership status and removal process, as well as to make miscellaneous clerical updates, so moved by Jeff Velgersdyk, seconded by Diane Cox. Reviewed changes to the Constitution which passed by verbal vote.

7. **Lead Pastor Report**

Paul expressed his love and gratitude to the congregation and the Board, to Kyle Engstrom for faithfully serving as the Board Chair for many years, to the staff, tech, Public Safety and facilities teams. He highlighted some of the ways God has been good to our church in 2024: 77 salvations, LifeSupport podcast impact, almost 300 new churches in Togo, and growth in women's, students, and kids' ministries. Paul paused the meeting to ask Steve Oliver to thank the Lord for the ways He has blessed Ridgewood over the past year. Goals and challenges ahead include: connecting more deeply with Jesus and each other, more baptisms and memberships, better evangelism and growing our church through new believers, leadership development, financial growth, using our space well, and possibly updating the Gathering Place. Paul gave an update on his daughter's cancer journey and asked for prayer for her recovery. He concluded with a reminder that God's hand is on our church, and He will shepherd us through.

MINUTES FROM THE RIDGEWOOD CHURCH 2025 ANNUAL MEETING (continued) January 23, 2025

PRESENTATION OF 2025 BUDGET by Walt Pitman

Fun facts were shared and summary statements about the budget were highlighted as presented in the Annual Report.

- 2024 plate offering: \$1,108,605, a \$54,905 increase over 2023.
- \$199,971 was given to Missions (15.7% of total donations in 2024), with 291 churches planted in Togo.
- General Fund numbers, cash reserve, savings, and loan details were shared. Staff underspent the budget by 5.8% but income and expenses didn't line up, so savings decreased. Employee Retention Credit hasn't been received as of 1/23/25.
- Proposed 2025 budget of 1,204,300 is based on 2024 actuals, a \$28,900 reduction from last year.

Budget breakdown: 10% give away, 10% invest, and live on 80%.

There were modest decreases in the number of donors and contributions per month, but the average donation was up 16% and large donations were also up.

Next steps: pray, grow the church by investing and inviting, connect with people at church outside your normal groups, and consider recurring giving.

Walt opened the floor for Discussion/Q & A.

Jeff Velgersdyk called to vote the acceptance of the 2025 budget as presented by a show of hands. The motion passed by unanimous verbal approval.

Meeting was adjourned with a closing prayer by Colton Janes and the singing of "Great is Thy Faithfulness."

Respectfully submitted,
Sherrie Byron
Administrative Assistant

BOARD OF STEWARDS CANDIDATES



Jimmy Barton

Jimmy grew up in New York and Florida before moving to the Twin Cities in college, where he met his wife, Angela. They have three girls and have attended Ridgewood since 2011. He serves on the worship team and loves being part of a church that lifts high the name of Jesus. Jimmy enjoys watching baseball, getting out in the camper, and taking in God's creation.



Cody Durkee

Cody has been attending Ridgewood for almost five years. He's been involved in small groups and men's Bible study, and has helped with the coffee bar, safety team, and children's programs with his young boys. Cody has enjoyed making and growing friendships here and he loves the church family environment, as well as the high-quality children's programs. He's married to Gaby and enjoys being outdoors and going on family adventures.



Kyle Engstrom

Kyle and his wife, Lisa, have been Ridgewood members for more than 20 years. Kyle had his believer's baptism in Lake Minnetonka while attending Ridgewood. His church involvement includes serving in the Sunday Kids program, Wednesday men's small group and a Sunday morning couples group. He enjoys camping, fishing, hunting, golf, and anything outdoors. They have two sons, Ian and Eddie, daughter-in-law, Lauren, and two granddaughters, Norah and a baby girl due in February.

NOMINATING COMMITTEE CANDIDATES



Rick Byron

Rick has been attending Ridgewood for almost six years. He has served by leading Sunday morning classes and a Community Group. He's married to Sherrie and they have three grown daughters and a teenager (plus five grandkids). He enjoys helping people get excited about what's in the Bible and loves being at RWC!



Dennis Gens

Dennis has been attending Ridgewood for about 20 years. He faithfully serves on the Security Team and helps with maintenance around the church. He is retired from Minnetonka Schools and enjoys fishing. Dennis is a steadfast servant of the Lord, and the staff appreciates his help and sense of humor!



Kathy Kirchner

Kathy has been attending Ridgewood for 35 years. She and her husband, Jim, were married here! She has been involved with children's ministry, MOPS leadership, the Nominating Committee, Board of Stewards, and many Bible studies. Kathy loves our church family, our desire to make Jesus known, and the strong biblical teaching from Pastor Paul. She also loves children and is a preschool teacher, mom, and "Mimi" to six grandkids. She enjoys reading, traveling, and spending time with her family.



Nancy Moore

Nancy has worked in digital marketing and communications for more than 30 years. She's lived in Minnesota most of her life and obtained a Bachelor of Science degree from the University of Minnesota. While attending Ridgewood for the last 9 years, she's been on staff for 4 years, serves as an usher, is a Missions Leadership Team member, and Sunday school teacher. Her cabin is her happy place where she enjoys God's creation and recharges her soul.

THE RIDGEWOOD ALMANAC

59

NEW BELIEVERS IN CHRIST DURING 2025!

154

MEMBERSHIP AS OF DECEMBER 31, 2025

2026 CHURCH LEADERSHIP

Church Staff

Paul Johnson, Lead Pastor
Walt Pitman, Executive Pastor
Neil Essen, Connections Pastor
Kyle Monroe, Pastor for Student Ministries
Laurie Stay, Children's Ministry Director
Wendi Johnson, Worship Leader
Nancy Moore, Director of Communications
Sherrie Byron, Executive Assistant
Nancy Severino, Finance Manager
Tammy Daun, Director of Ridgewood Preschool
Christina Skov, Preschool Coordinator
Tom LaLonde, Custodian

Current Board of Steward Members

Dan Kirchner (Chairman)
Kim Krantz (Vice Chairman)
Keith Johnson
Rhonda Phillips

Deacons

Daryl Clark (Facility Operations)
Diane Cox (Prayer)
Lisa Engstrom (Prayer)
Noah Truax (Head Usher)

2025 FINANCIAL SUMMARY REPORT

	B	C	D	E	F	J	K	L	M	N	O	P		
	Ridgewood Church • December 2025 • Summary													
1														
2														
3	January 1, 2025						December 31, 2025							
4	BALANCE						RECEIPTS		DISBURSEMENTS		BALANCE			
5	FUND ACCOUNTS:													
6														
7	GENERAL FUND (unrestricted)						\$	172,013.78	\$	1,076,087.61	\$	1,110,709.10	\$	137,392.29
8	Togo Church Plant						\$	-	\$	22,632.89	\$	22,632.89	\$	-
9	GENERAL FUND TOTAL						\$	172,013.78	\$	1,098,720.50	\$	1,133,341.99	\$	137,392.29
10														
11	SPECIAL FUNDS (restricted)													
12	Community Care						\$	5,396.66	\$	9,065.76	\$	11,206.81	\$	3,255.61
13	Playground						\$	16,000.00	\$	-	\$	2,204.41	\$	13,795.59
14	Preschool Total						\$	25,679.41	\$	101,106.27	\$	122,841.09	\$	3,944.59
15	Designated Missions						\$	11,012.99	\$	12,406.76	\$	16,743.95	\$	6,675.80
16	Missions Travel						\$	-	\$	3,000.00	\$	5,769.60	\$	(2,769.60)
17	Special Funds/Outreach						\$	7,780.79	\$	13,514.52	\$	18,271.89	\$	3,023.42
18	Building Equipment and Snow Plowing						\$	-	\$	23,127.94	\$	6,205.00	\$	16,922.94
19	SPECIAL FUNDS TOTAL						\$	65,869.85	\$	162,221.25	\$	183,242.75	\$	44,848.35
20														
21	GF + SF TOTAL						\$	237,883.63	\$	1,260,941.75	\$	1,316,584.74	\$	182,240.64
22														
23														
24														
25														
26	SHORT-TERM LIABILITIES (Accounting)													
27	Payroll taxes & liabilities withheld not yet paid													
28									Total Liabilities		\$		(3,797.00)	
29									Total Cash in Bank		\$		178,443.64	
30														
31														
32	ASSET ACCOUNTS:										12/31/25			
33	BANK ACCOUNTS													
34									CorTrust Bank Checking		\$		8,730.01	
35									CorTrust Bank Savings		\$		104,924.31	
36									Wesleyan Investment		\$		64,789.32	
37									Total Cash in Bank		\$		178,443.64	
38														
39														
40	ENDOWMENT FUNDS													
41									RBC/Clark Endowment Account		\$		96,834.60	
42									RBC/Mission Fund Account		\$		56,135.12	
43									Total Endowment Funds		\$		152,969.72	
44														
45									Total All Funds		\$		331,413.36	
46														
47														
48	LOAN ACCOUNT:										12/31/25			
49	Term	20 years, no balloon				Original Balance			\$		2,100,000.00			
50	Reset	Every 7 Years (2026, 2033)				Current Balance			\$		1,405,870.62			
51	Rate	3.8%				Monthly Payment			\$		10,854.00			
52														

2025 BUDGET VS 2025 ACTUALS

	A	B	C	D	E	F
1	January 27, 2026	2025 Old Budget vs. 2025 Actuals - p.9				
2	Income Summary:	Old Budget 2025	Actual Income as of Dec 31, 2025 (before audit)	% of 2025 Actual v Budget	Positive/Negative vs. Budget (\$)	Positive/Negative Budget (%)
3	Tithes & Offerings / General Fund (Walt)	\$ 1,108,600	\$ 990,772.54	89.4%	\$ (117,827.46)	-10.6%
4	5% Faith Budget (Walt)	\$ -	\$ -	.	\$ -	.
5	Togo Designated Giving (Walt)	\$ 39,100	\$ 22,632.89	57.9%	\$ (16,467.11)	-42.1%
6	Employee Retention Credit (ERC) (Walt)	\$ -	\$ -	.	\$ -	.
7	Other Funding Sources (Walt)	\$ 56,600	\$ 85,315.07	150.7%	\$ 28,715.07	50.7%
8	Income Total	\$ 1,204,300	\$ 1,098,720.50	91.2%	\$ (105,579.50)	-8.8%
9	Expense Summary:		Actual Expenses as of Dec 31, 2025 (before audit)			
10	Give-Away 10%:	View #1 • Annual Meeting				
11	5200 • Missions: (Paul/Walt)	\$ 78,400	\$ 78,100.00	99.6%	\$ (300.00)	-0.4%
12	5250 • Togo - TTI (Paul/Walt)	\$ 42,100	\$ 22,632.89	53.8%	\$ (19,467.11)	-46.2%
14	Give-Away Sub-Total	\$ 120,500	\$ 100,732.89	83.6%	\$ (19,767.11)	-16.4%
15	Invest-In 10%:					
16	7160 • Thrivent Mortgage: (Walt)	\$ 130,300	\$ 130,248	100.0%	\$ (52.00)	0.0%
17	7160 • Rate Adjustment - 1 month: (Walt)	\$ -	\$ -	.	\$ -	.
18	Invest-In Sub-Total	\$ 130,300	\$ 130,248.00	100.0%	\$ (52.00)	0.0%
19	Live-On 80%:					
20	6000 • Adult Connections: (Neil)	\$ 1,500	\$ 435.53	29.0%	\$ (1,064.47)	-71.0%
21	6030 • Womens: (Paul/Neil)	\$ 800	\$ 906.79	113.3%	\$ 106.79	13.3%
22	6100 • Church Development: (Paul/Walt)	\$ 5,400	\$ 2,371.57	43.9%	\$ (3,028.43)	-56.1%
23	6300 • Children: (Laurie)	\$ 11,000	\$ 7,001.29	63.6%	\$ (3,998.71)	-36.4%
24	6400 • Worship: (Wendi)	\$ 10,800	\$ 9,757.92	90.4%	\$ (1,042.08)	-9.6%
25	6500 • Students: (Kyle M)	\$ 7,800	\$ 7,693.66	98.6%	\$ (106.34)	-1.4%
26	6600 • Communications: (Nancy M)	\$ 8,900	\$ 7,986.85	89.7%	\$ (913.15)	-10.3%
27	6700 • Facilities: (Walt)	\$ 66,000	\$ 48,351.03	73.3%	\$ (17,648.97)	-26.7%
28	6760 • Insurance: (Walt)	\$ 25,900	\$ 43,423.16	167.7%	\$ 17,523.16	67.7%
29	6770 • Security: (Walt)	\$ 3,000	\$ 5,990.01	199.7%	\$ 2,990.01	99.7%
30	6780 • Utilities: (Walt)	\$ 49,500	\$ 65,122.75	131.6%	\$ 15,622.75	31.6%
31	6800 • Administration: (Walt/Sherrie)	\$ 10,300	\$ 9,648.00	93.7%	\$ (652.00)	-6.3%
32	6840 • Online Services: (Walt)	\$ 7,000	\$ 6,184.64	88.4%	\$ (815.36)	-11.6%
33	6860 • Banking Services: (Nancy S)	\$ 6,600	\$ 6,022.07	91.2%	\$ (577.93)	-8.8%
34	6900 • Personnel: (Walt)	\$ 730,700	\$ 676,688.37	92.6%	\$ (54,011.63)	-7.4%
35	7000 • Leadership Development: (Paul/Walt)	\$ 2,500	\$ 1,268.00	50.7%	\$ (1,232.00)	-49.3%
36	7100 • Technology: (Walt/Mack)	\$ 6,300	\$ 6,459.04	102.5%	\$ 159.04	2.5%
37	7400 • Cafe: (Ryan/Leslie)	\$ (500)	\$ (2,949.58)	589.9%	\$ (2,449.58)	489.9%
38	Live-On Sub-Total	\$ 953,500	\$ 902,361.10	94.6%	\$ (51,138.90)	-5.4%
39	Approved Expense Total	\$ 1,204,300.00	\$ 1,133,341.99	94.1%	\$ (70,958.01)	-5.9%
40	Net Total (Income-Expense)	\$ -	\$ (34,621.49)	-3.1%	\$ (34,621.49)	.

2025 ACTUALS VS 2026 PROPOSED BUDGET

	A	G	H	I	J
1	<i>January 27, 2026</i>	<i>2025 Actuals vs 2026 Proposed BOS New Budget - p.10</i>			
2	Income Summary:	Actual Income as of Dec 31, 2025 (before audit)	2026 Proposed BOS Budget v3.1	Increase/ Decrease '25 Actual v '26 Budget (\$)	Increase/ Decrease '25 Actual v '26 Budget (%)
3	Tithes & Offerings / General Fund (Walt)	\$ 990,773	\$ 990,800	\$ 27.46	0.0%
4	5% Faith Budget (Walt)	\$ -	\$ 49,500	\$ 49,500.00	
5	Togo Designated Giving (Walt)	\$ 22,633	\$ -	\$ (22,632.89)	-100.0%
6	Employee Retention Credit (ERC) (Walt)	\$ -	\$ -	\$ -	
7	Other Funding Sources (Walt)	\$ 85,315	\$ 69,800	\$ (15,515.07)	-18.2%
8	Income Total	\$ 1,098,720.50	\$ 1,110,100	\$ 11,379.50	1.0%
9	Expense Summary:	Actual Expenses as of Dec 31, 2025 (before audit)			
10	Give-Away 10%:	View #3 • Annual Meeting			
11	5200 • Missions: (Paul/Walt)	\$ 78,100	\$ 55,000	\$ (23,100.00)	-29.6%
12	5250 • Togo - TTI (Paul/Walt)	\$ 22,633	\$ -	\$ (22,632.89)	-100.0%
14	Give-Away Sub-Total	\$ 100,732.89	\$ 55,000	\$ (45,732.89)	-45.4%
15	Invest-In 10%:				
16	7160 • Thrivent Mortgage: (Walt)	\$ 130,248	\$ 130,300	\$ 52.00	0.0%
17	7160 • Rate Adjustment - 1 month: (Walt)	\$ -	\$ 1,500	\$ 1,500.00	
18	Invest-In Sub-Total	\$ 130,248	\$ 131,800	\$ 1,552.00	1.2%
19	Live-On 80%:				
20	6000 • Adult Connections: (Neil)	\$ 436	\$ 500	\$ 64	14.8%
21	6030 • Womens: (Paul/Neil)	\$ 907	\$ 1,000	\$ 93	10.3%
22	6100 • Church Development: (Paul/Walt)	\$ 2,372	\$ 2,600	\$ 228	9.6%
23	6300 • Children: (Laurie)	\$ 7,001	\$ 7,300	\$ 299	4.3%
24	6400 • Worship: (Wendi)	\$ 9,758	\$ 10,000	\$ 242	2.5%
25	6500 • Students: (Kyle M)	\$ 7,694	\$ 7,800	\$ 106	1.4%
26	6600 • Communications: (Nancy M)	\$ 7,987	\$ 8,400	\$ 413	5.2%
27	6700 • Facilities: (Walt)	\$ 48,351	\$ 74,800	\$ 26,449	54.7%
28	6760 • Insurance: (Walt)	\$ 43,423	\$ 29,700	\$ (13,723)	-31.6%
29	6770 • Security: (Walt)	\$ 5,990	\$ 4,000	\$ (1,990)	-33.2%
30	6780 • Utilities: (Walt)	\$ 65,123	\$ 68,500	\$ 3,377	5.2%
31	6800 • Administration: (Walt/Sherrie)	\$ 9,648	\$ 10,400	\$ 752	7.8%
32	6840 • Online Services: (Walt)	\$ 6,185	\$ 6,600	\$ 415	6.7%
33	6860 • Banking Services: (Nancy S)	\$ 6,022	\$ 6,000	\$ (22)	-0.4%
34	6900 • Personnel: (Walt)	\$ 676,688	\$ 719,100	\$ 42,412	6.3%
35	7000 • Leadership Development: (Paul/Walt)	\$ 1,268	\$ 1,800	\$ 532	42.0%
36	7100 • Technology: (Walt/Mack)	\$ 6,459	\$ 6,300	\$ (159)	-2.5%
37	7400 • Cafe: (Ryan/Leslie)	\$ (2,950)	\$ (1,600)	\$ 1,350	-45.8%
38	Live-On Sub-Total	\$ 902,361.10	\$ 963,200	\$ 60,838.90	6.7%
39	Approved Expense Total	\$ 1,133,341.99	\$ 1,150,000	\$ 16,658.01	1.5%
40	Net Total (Income-Expense)	\$ (34,621.49)	\$ (39,900.00)	\$ (5,278.51)	

2025 BUDGET VS 2026 PROPOSED BUDGET

	A	K	L	M	N	O
1	January 22, 2026	2025 Old Budget vs. 2026 Proposed BOS New Budget - p.11				
2	Income Summary:	Old Budget 2025	2026 Proposed BOS Budget v3.1	% of 2026 Proposed Budget	Increase/ Decrease '25 v '26 Budget (\$)	Increase/ Decrease '25 v '26 Budget (%)
3	Tithes & Offerings / General Fund (Walt)	\$ 1,108,600	\$ 990,800	86.2%	\$ (117,800)	-10.6%
4	5% Faith Budget (Walt)	\$ -	\$ 49,500	4.3%	\$ 49,500	.
5	Togo Designated Giving (Walt)	\$ 39,100	\$ -	0.0%	\$ (39,100)	.
6	Employee Retention Credit (ERC) (Walt)	\$ -	\$ -	0.0%	\$ -	.
7	Other Funding Sources (Walt)	\$ 56,600	\$ 69,800	6.1%	\$ 13,200	23.3%
8	Income Total	\$ 1,204,300	\$ 1,110,100	96.5%	\$ (94,200)	-7.8%
9	Expense Summary:					
10	Give-Away 10%:	View #2 • Annual Meeting				
11	5200 • Missions: (Paul/Walt)	\$ 78,400	\$ 55,000	4.8%	\$ (23,400)	-29.8%
12	5250 • Togo - TTI (Paul/Walt)	\$ 42,100	\$ -	0.0%	\$ (42,100)	.
14	Give-Away Sub-Total	\$ 120,500.00	\$ 55,000	4.8%	\$ (65,500)	-54.4%
15	Invest-In 10%:					
16	7160 • Thrivent Mortgage: (Walt)	\$ 130,300	\$ 130,300	11.3%	\$ -	0.0%
17	7160 • Rate Adjustment - 1 month: (Walt)	\$ -	\$ 1,500	0.1%	\$ 1,500	.
18	Invest-In Sub-Total	\$ 130,300	\$ 131,800	11.5%	\$ 1,500	1.2%
19	Live-On 80%:					
20	6000 • Adult Connections: (Neil)	\$ 1,500	\$ 500	0.0%	\$ (1,000)	-66.7%
21	6030 • Womens: (Paul/Neil)	\$ 800	\$ 1,000	0.1%	\$ 200	25.0%
22	6100 • Church Development: (Paul/Walt)	\$ 5,400	\$ 2,600	0.2%	\$ (2,800)	-51.9%
23	6300 • Children: (Laurie)	\$ 11,000	\$ 7,300	0.6%	\$ (3,700)	-33.6%
24	6400 • Worship: (Wendi)	\$ 10,800	\$ 10,000	0.9%	\$ (800)	-7.4%
25	6500 • Students: (Kyle M)	\$ 7,800	\$ 7,800	0.7%	\$ -	0.0%
26	6600 • Communications: (Nancy M)	\$ 8,900	\$ 8,400	0.7%	\$ (500)	-5.6%
27	6700 • Facilities: (Walt)	\$ 66,000	\$ 74,800	6.5%	\$ 8,800	13.3%
28	6760 • Insurance: (Walt)	\$ 25,900	\$ 29,700	2.6%	\$ 3,800	14.7%
29	6770 • Security: (Walt)	\$ 3,000	\$ 4,000	0.3%	\$ 1,000	33.3%
30	6780 • Utilities: (Walt)	\$ 49,500	\$ 68,500	6.0%	\$ 19,000	38.4%
31	6800 • Administration: (Walt/Sherrie)	\$ 10,300	\$ 10,400	0.9%	\$ 100	1.0%
32	6840 • Online Services: (Walt)	\$ 7,000	\$ 6,600	0.6%	\$ (400)	-5.7%
33	6860 • Banking Services: (Nancy S)	\$ 6,600	\$ 6,000	0.5%	\$ (600)	-9.1%
34	6900 • Personnel: (Walt)	\$ 730,700	\$ 719,100	62.5%	\$ (11,600)	-1.6%
35	7000 • Leadership Development: (Paul/Walt)	\$ 2,500	\$ 1,800	0.2%	\$ (700)	-28.0%
36	7100 • Technology: (Walt/Mack)	\$ 6,300	\$ 6,300	0.5%	\$ -	0.0%
37	7400 • Cafe: (Ryan/Leslie)	\$ (500)	\$ (1,600)	-0.1%	\$ (1,100.00)	220.0%
38	Live-On Sub-Total	\$ 953,500	\$ 963,200	83.8%	\$ 9,700	1.0%
39	Approved Expense Total	\$ 1,204,300	\$ 1,150,000	100.0%	\$ (54,300)	-4.5%
40	Net Total (Income-Expense)	\$ -	\$ (39,900.00)	3.5%	\$ (39,900)	.

MORE THINGS GOD HAS DONE THROUGH
RIDGEWOOD IN 2025!



32

Children attending Ridgewood Preschool

4

2025/2026 is the fourth year for Ridgewood Preschool



55

Average number of students attending on Wednesday night.



57

Kids are registered for Awana 2025/2026



350

Participated in 17 different Adult Connect Groups



MAKING
JESUS
KNOWN
THROUGH
COMMUNITY
IMPACT



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