

BAYVIEW GLEN CHURCH**Approved Budget 2019-2020****Church Ministries and Missions****Approved by the Board of Elders June 24, 2019**

	Approved Budget	Approved Budget 2019 - 2020		
	2018-2019	Church Ministries	Missions	Total
Income				
Donations				
- Church Ministries	1,807,057	1,897,410		1,897,410
- General Missions	300,000		275,000	275,000
- Global Advance Fund (Flow-thru)	25,000		25,000	25,000
- Designated Missions	25,000		25,000	25,000
Total Donations	2,157,057	1,897,410	325,000	2,222,410
Other Income	-			-
- Telus Tower	20,000	24,000		24,000
- Other Income	1,000	1,159		1,159
Total Income	2,178,057	1,922,569	325,000	2,247,569

	Approved Budget	Approved Budget 2019 - 2020		
	2018-2019	Church Ministries	Missions	Total
Expenditures				
Staff Costs	1,053,373	1,134,297		1,134,297
Administration (CENTRAL OPS)	142,000	248,000		248,000
Property and Maintenance	218,550	218,550		218,550
Ministry Costs	229,922	144,800		144,800
Projects under 10K	10,000	-		-
Building Renewal Transfer	120,000	120,000		120,000
ECD Contribution	54,212	56,922		56,922
Global Missions	129,400		126,370	126,370
Community Missions	80,600		130,340	130,340
Campus Missions	105,000		45,000	45,000
Other Missions	35,000		23,290	23,290
Total Expenditures	2,178,057	1,922,569	325,000	2,247,569