

2023 Financials

Category	2023 Budget	Donations/Payments	Spent	Remaining
Family Ministries	\$85,500.00	\$41,866.95	-\$114,590.50	\$12,776.45
Outreach	\$194,000.00	\$61,956.36	-\$240,711.18	\$15,245.18
Developing Leaders	\$226,500.00	\$2,395.00	-\$228,580.73	\$314.27
Discipleship	\$45,000.00	\$15,266.46	-\$56,252.86	\$4,013.60
Sunday Morning Experience	\$68,000.00	\$2,819.82	-\$64,105.05	\$6,714.77
Other Ministry Areas	\$72,000.00	\$14,690.36	-\$83,109.03	\$3,581.33
Staffing	\$1,148,040.00	\$91,532.79	-\$1,235,577.20	\$3,995.59
Operations	\$739,800.00	\$30,611.68	-\$759,719.81	\$10,691.87
	\$2,578,840.00	\$261,139.42	-\$2,782,646.36	\$57,333.06

*Donations/payments column includes donations given to a specific ministry area such as Global or payments made for a trip or class.

Operations category includes mortgage payment, electric, water, insurance, etc.

Other Ministry Areas include Communications, Safety, Donor Development, Creative Arts, etc.

If you have any questions or would like more detailed reports, you can email finance@waymaker.church