

## **Aldersgate Church - Leadership Board Meeting**

### **June 24, 2025**

**Leadership Board in attendance:** Dave Yoder, Nancy Mosella, Kevin Hoffman, Bob Winters, Desirre Buck, Lydia Kelley, Kristine Hackett, and David Pater. Absent: Randy Campbell, Ryan Wilt, Nate Baum, Kent Springman, Mike Staley, and Jeff Payne. No replacement for England Reyes at this time.

**Congregants and Staff:** Pastor Bob Kaylor, Pastor Jeff Markey, Jennifer Rager, and Deana Fornoff.

1. Dave Yoder called the meeting to order at 6:28 pm. Next month Bob Winters will chair the meeting while Dave Yoder is out of town. Pastor Bob opened the meeting with a prayer and introduced the next sermon series “Greeters from Patmos: Postcards to the Church in Revelation”.

### **New Business:**

#### **1. Financial:**

- The line of credit has been paid off.
- From January to May 2025, the net revenue was a loss of \$21,931.20.
- As of June 24<sup>th</sup>, when comparing June 2024 vs June 2025 tithings, the church received \$16,078.94 less in tithings.
- Congregation members shift regular tithes to special requests (i.e. missions).
- Health insurance renewal for staff coming soon. Options are being reviewed to keep as much of the benefits as possible but not increase costs.
- Commercial insurance renewal is also coming soon. Need to include some missing liability items.
- Information is coming regarding the budget for next year. Will look at expenses for Global Methodist Church (GMC) affiliation, if the congregation decides to join GMC.

**2. Aldersgate Parking Lot Pickleball Project:** The Youth Group has requested to paint 2 pickleball courts and a four-square court onto the parking lot area behind the dumpsters by the basketball nets at the cost of 11 parking spaces for \$130-\$199. Each pickleball court will be 48ft x 20ft and the four-square court will be 10ft x 10ft. The nets and equipment will be wheeled out and put away after each use. Bob Winters motioned to approve this project and Desirre Buck second the motion. The motion was approved by the board members present. Deana will contact the township to discover if there is a certain requirement for the number of parking spaces for Aldersgate Church.

### **Old Business:**

#### **1. Building / Grounds:**

- The Memorial Garden project begins on Monday, June 30, 2025. The east entrance will be used to bring in equipment, supplies, etc.
- The carpet installation and painting of doorways is happening later this summer.
- Eleven of 21 Fellowship Hall house lights have gone out. Stage Masters has not replaced them. We have been offered refurbished parts for replacement but do not want to use this

option. The house lights are approximately 5 years old and are past their warranty. We may need to initiate a lawsuit.

- Church finances were reviewed to fund the Spangler and Boyer project to install the railing for the HVAC unit on the roof located 28 inches from the edge of the roof. Miscellaneous repairs/maintenance budget has \$5,000 available to cover this cost. As stated in previous meeting minutes, Spangler and Boyer can install a 30-foot-long railing across the edge of the roof, starting at the middle of the HVAC unit and extending out 15 feet on either side of the unit for approximately \$3,000.
- Bathroom Renovations and Elevator Study: The Leadership Board is still discussing plans for these two projects with the potential bathroom renovations in 2026 and elevator in 2027. We are looking at pulling the annual endowment funds and place them in a “holding” status within the church budget for future use towards these projects. The plan is to start two funds with target dates for each project. This information will be shared in the bulletin and E-blast. Again, baseline estimate for remodeling both the upper and lower men’s and women’s bathrooms would be approximately \$261,861 and the estimated cost for an elevator based on our current sketches/survey would be \$659,042.

**Closing:**

1. **State of the Church:** Vacation Bible School is going well. Mark had a large youth turnout during last Sunday night’s youth event. Mark is also meeting with college-age members. A wedding was held in the sanctuary on June 14<sup>th</sup>.
2. The Aldersgate Task Force has not presented to the Leadership Board their findings on the GMC affiliation. We plan to have the committee present at the next meeting and have a couple more Town Halls for the congregation to vote for GMC affiliation before the end of the year.
3. The Leadership Board Meeting ended at 7:58 pm.