

# **ANNUAL REPORT**

20  
25

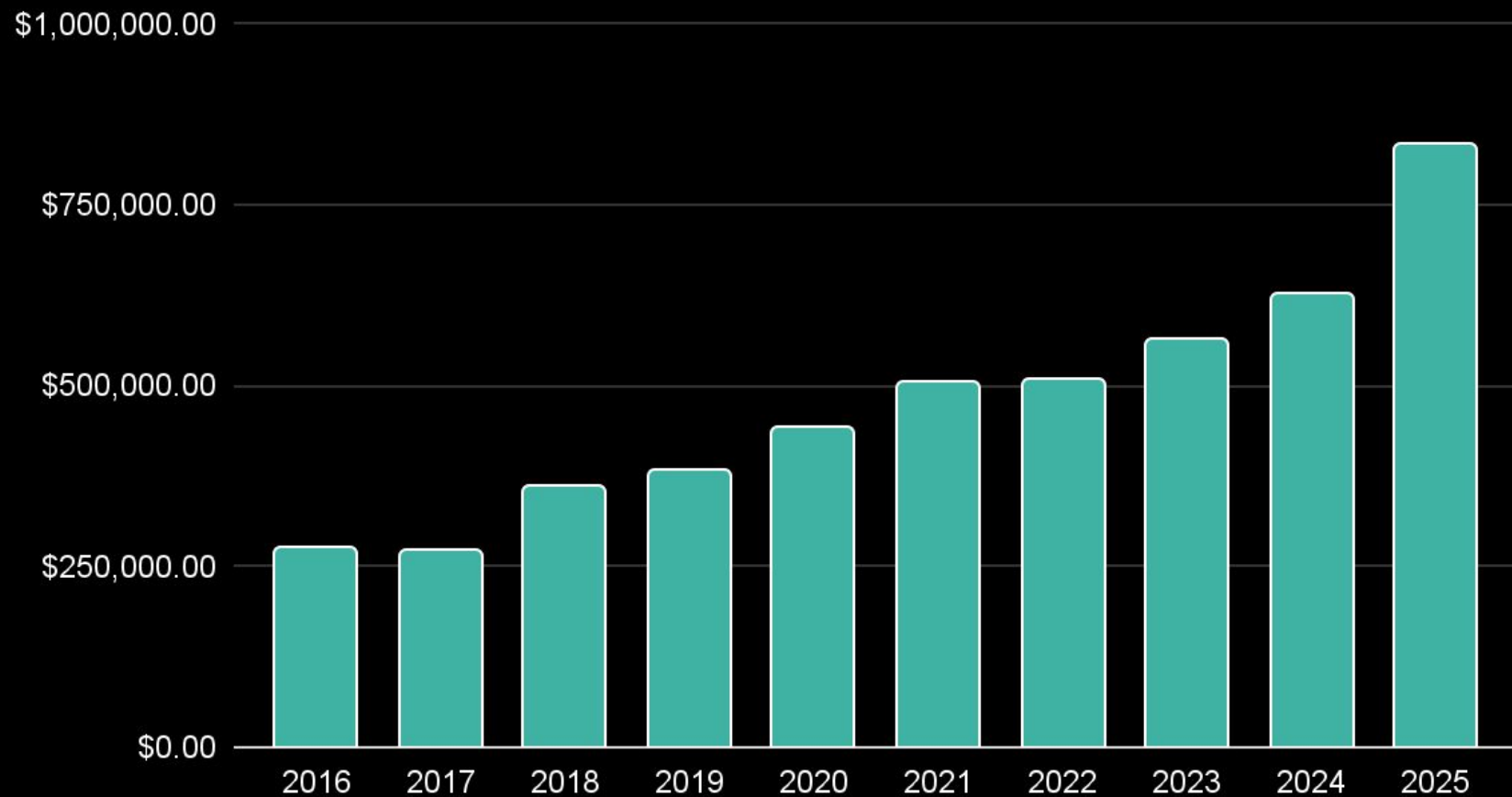
2025 ANNUAL REPORT

# MEASURABLE OUTCOMES

**112****New members****VS GOAL:  
100 NEW MEMBERS****65****Baptisms****VS GOAL:  
30 BAPTISMS****279****December average attendance****44% GROWTH OVER  
Q4 2024****2****Service times****VS GOAL:  
2 SERVICES BY YEAR END**

## Annual Income Since 2016

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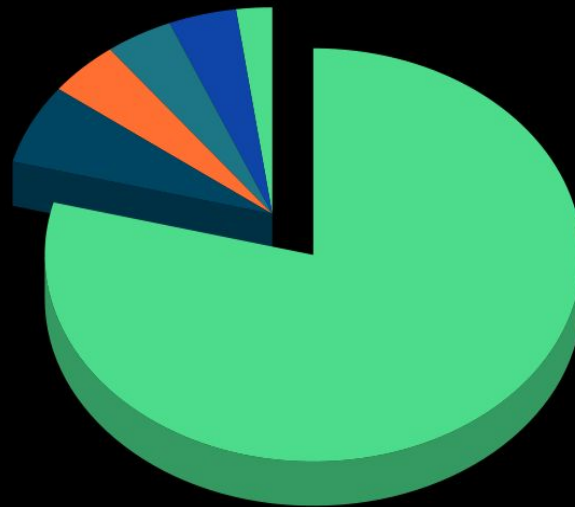


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## INCOME HIGHLIGHTS

# \$832K

32% GROWTH OVER 2024



- Tithes & Offerings (79%)
- Legacy Team (6%)
- Grants (5%)
- Citypoint Loft (4%)
- Community Assistance (4%)
- Other Income (2%)



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# EXPENSE HIGHLIGHTS

# \$748K



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## EXPENSE HIGHLIGHTS

**\$490K**

**Staff and Contractors (66%)**

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**\$111K**

**Facility Costs (15%)**

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**\$59K**

**Special Events & Outreach (8%)**

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**\$33K**

**Community Fund/ Community Assistance (4%)**



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## EXPENSE HIGHLIGHTS CONT'D

**\$15K**

Marketing (2%)

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**\$15K**

Credit Card Processing Fees (2%)

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**\$12K**

Software & Applications (2%)

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**\$11K**

Travel, Training, and Conferences (1%)



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## TOTAL ASSETS

**\$784K**

## TOTAL LIABILITIES

**\$717K**

