

# ANNUAL REPORT

2025

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# MEASURABLE OUTCOMES

**112**

New members

VS GOAL:  
100 NEW MEMBERS

**65**

Baptisms

VS GOAL:  
30 BAPTISMS

**279**

December average attendance

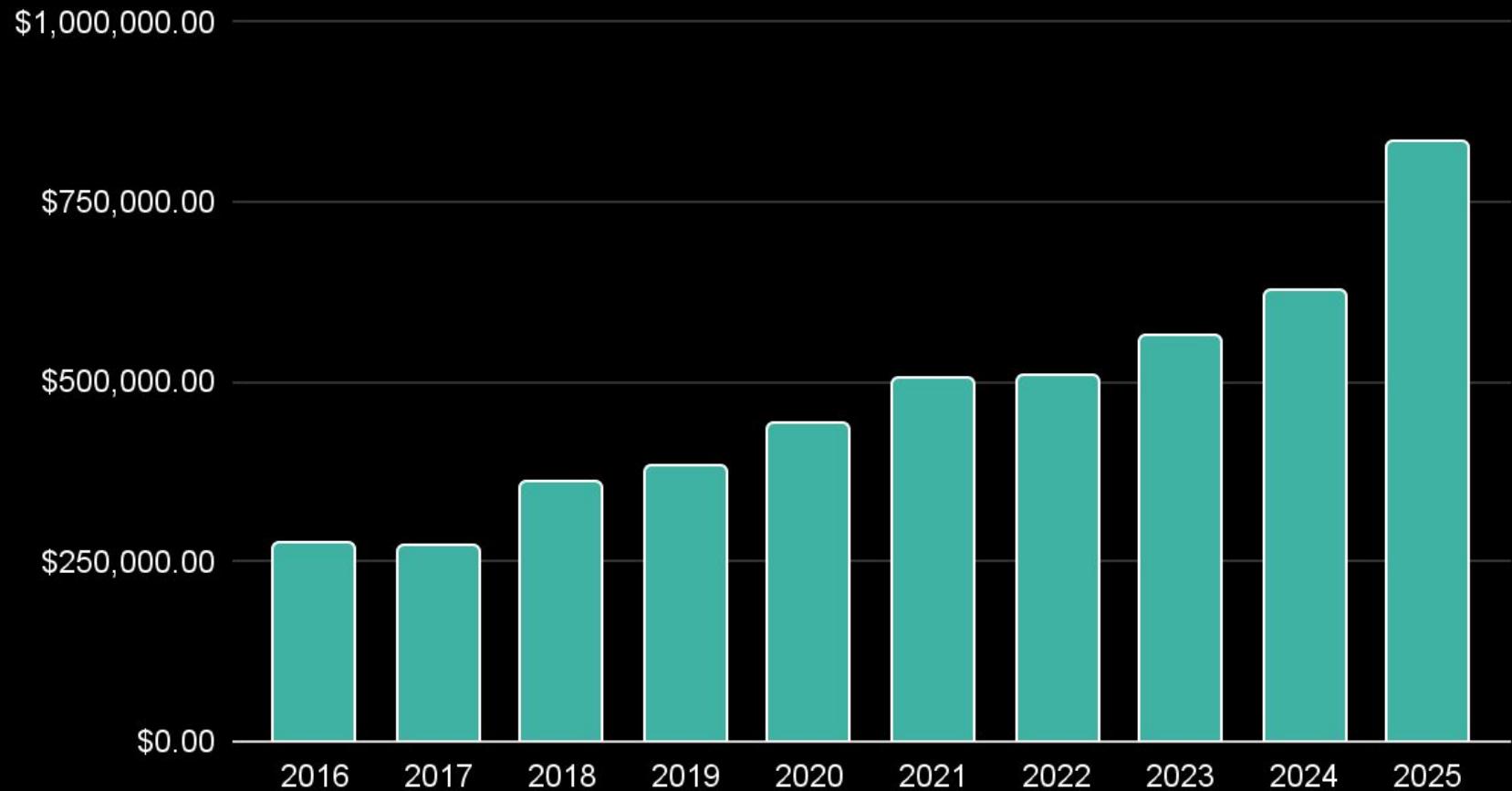
44% GROWTH OVER  
Q4 2024

**2**

Service times

VS GOAL:  
2 SERVICES BY YEAR END

## Annual Income Since 2016

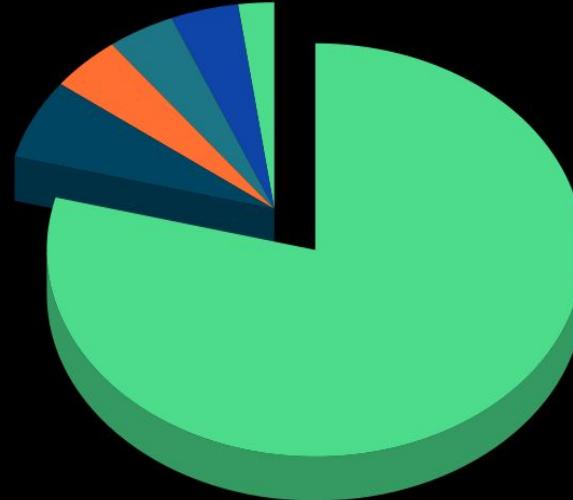


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# INCOME HIGHLIGHTS

# \$832K

32% GROWTH OVER 2024



- Tithes & Offerings (79%)
- Citypoint Loft (6%)
- Grants (5%)
- Other Income (4%)
- Community Assistance (4%)
- Other Income (2%)



CITYPOINT COMMUNITY CHURCH

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# EXPENSE HIGHLIGHTS

**\$748K**

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# EXPENSE HIGHLIGHTS

**\$490K**

Staff and Contractors (66%)

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**\$111K**

Facility Costs (15%)

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**\$59K**

Special Events & Outreach (8%)

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**\$33K**

Community Fund/ Community Assistance (4%)

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## EXPENSE HIGHLIGHTS CONT'D

**\$15K**

Marketing (2%)

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**\$15K**

Credit Card Processing Fees (2%)

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**\$12K**

Software & Applications (2%)

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**\$11K**

Travel, Training, and Conferences (1%)

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# **TOTAL ASSETS**

**\$784K**

# **TOTAL LIABILITIES**

**\$717K**