

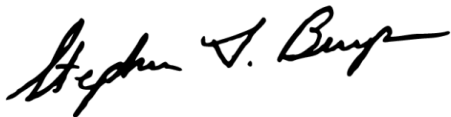


ONE FUND

ONE MISSION, ONE FUND

As we look ahead to 2026, I'm filled with gratitude and anticipation for what God has in store for The Orchard. His faithfulness continues to amaze us, and it's clear that He's calling us to step boldly into the opportunities He's laid before us. Every ministry, every conversation, every act of service—these moments are not just about what we do; they're about how God is shaping us and using us to bring hope to our community and beyond.

This year, we're introducing the One Fund approach to our budget. This isn't just a financial shift—it's a step toward deeper alignment with God's mission for His church. By combining all giving into one fund, we can focus our resources on what matters most: lives transformed by The Gospel. Whether it's supporting ministries here in Waynesville, sending teams to serve, or replanting a new church in West Asheville, every dollar given will play a role in the bigger picture of Kingdom work. This brochure outlines how we plan to steward the resources God provides in 2026. The process has been rooted in prayer and trust, and I believe it reflects faithful stewardship of what God has entrusted to us. Thank you for your generosity and heart for this mission. Together, we're stepping into 2026 with faith, knowing that God will do more than we can ask or imagine.

A handwritten signature in black ink that reads "Stephen T. Buys". The signature is written in a cursive, flowing style.

Dr. Stephen T. Buys
Lead Pastor

2026 BUDGET BROCHURE BREAKDOWN

MINISTRY

| | |
|---------------------|-----------------------------|
| Safety | \$ 3,000.00 |
| College | \$ 10,000.00 |
| Counseling | \$ 11,000.00 |
| Marketing | \$ 24,000.00 |
| Care Group | \$ 24,000.00 |
| PreK | \$ 33,000.00 |
| Students | \$ 33,000.00 |
| Kids | \$ 35,000.00 |
| Connections | \$ 35,000.00 |
| Communications | \$ 37,000.00 |
| Tech | \$ 38,000.00 |
| Discipleship | \$ 41,000.00 |
| Worship | \$ 85,000.00 |
| Executive Group | \$ 135,000.00 |
| Facilities | \$ 231,000.00 |
| Operations | \$ 250,000.00 |
| Staff and Personnel | \$ 1,179,781.70 |
| TOTAL | \$ 2,204,781.70 |
| | PERCENTAGE OF 1 FUND |
| | 44% |

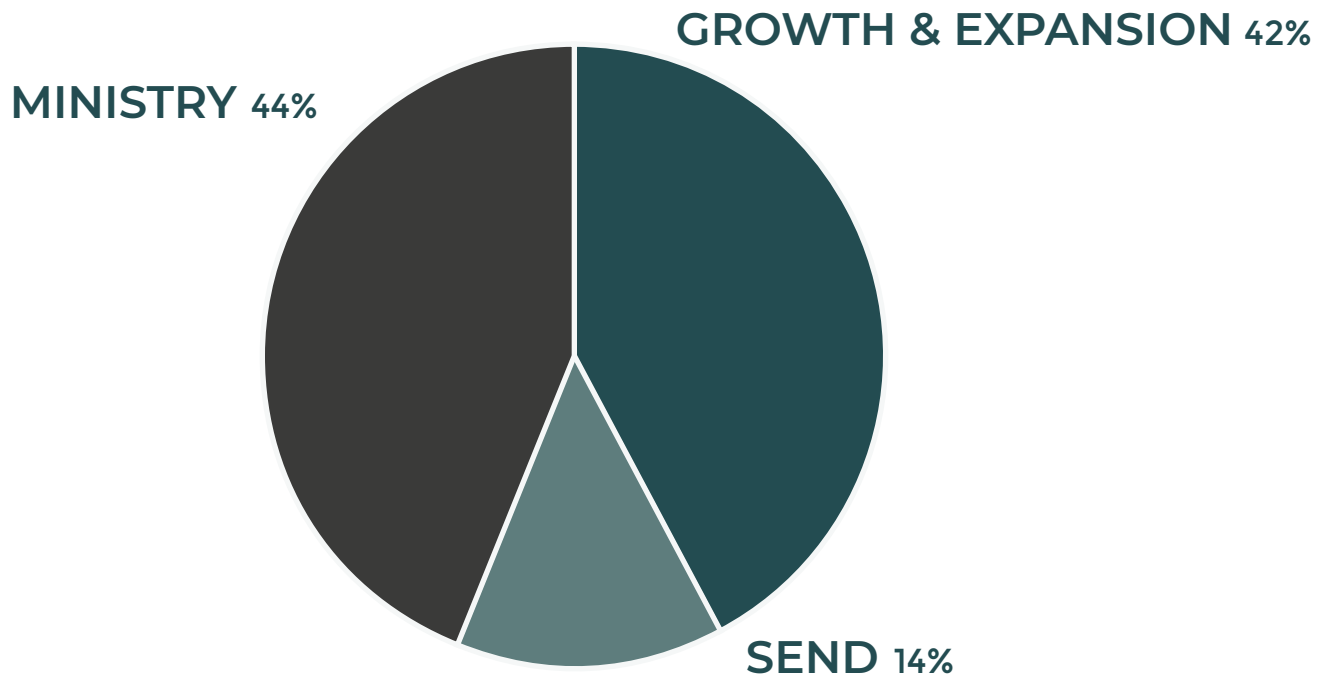
SEND

| | |
|---------------------------|-----------------------------|
| Missions and Partnerships | \$ 189,000.00 |
| Replant | \$ 185,000.00 |
| Intern/Residency Program | \$ 101,000.00 |
| Staff and Personnel | \$ 209,588.75 |
| TOTAL | \$ 684,588.75 |
| | PERCENTAGE OF 1 FUND |
| | 14% |

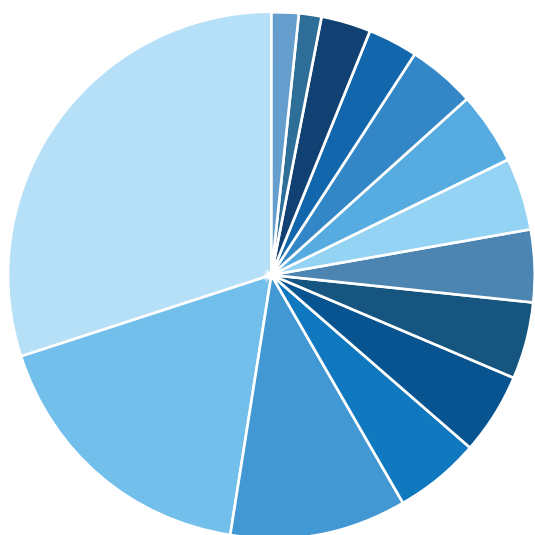
GROWTH & EXPANSION

| | |
|---------------------|-----------------------------|
| Future Building | \$ 1,500,000.00 |
| Executive Team | \$ 250,000.00 |
| General Operations | \$ 250,000.00 |
| Staff and Personnel | \$ 110,629.55 |
| TOTAL | \$ 2,110,629.55 |
| | PERCENTAGE OF 1 FUND |
| | 42% |
| GRAND TOTAL | \$ 5,000,000.00 |

BUDGET (AT A GLANCE)



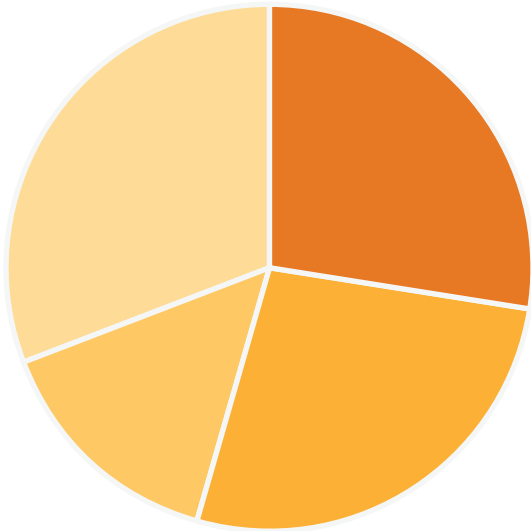
MINISTRY: \$2,204,781.70 | GROWTH & EXPANSION: \$2,110,629.55 | SEND: \$684,588.75
TOTAL: \$5,000,000.00



TOTAL: \$2,204,781.70

MINISTRY

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| Operations | \$ 250,000.00 |
| Staff and Personnel | \$ 1,179,781.70 |



SEND

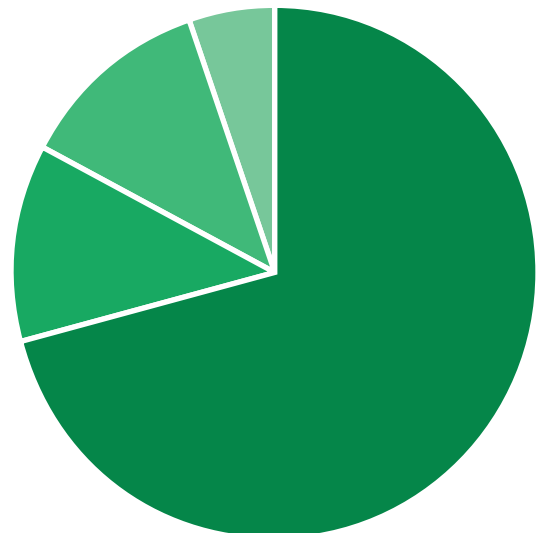
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| Intern/Residency Program | \$ 101,000.00 |
| Staff and Personnel | \$ 209,588.75 |

TOTAL: **\$684,588.75**

GROWTH & EXPANSION

| | |
|---------------------|-----------------|
| Future Building | \$ 1,500,000.00 |
| Executive Team | \$ 250,000.00 |
| General Operations | \$ 250,000.00 |
| Staff and Personnel | \$ 110,629.55 |

TOTAL: **\$2,110,629.55**





ORCHARD
C H U R C H

www.theorchardnc.com