
Annual Report 2021-2022



Hope Southern Indiana

Brown-Starks Neighborhood Place
1200 Bono Road
New Albany, IN 47150

Phone: 812.948.9248
Email: info@hopesi.org
www.hopesi.org

A Faith Based Non-Profit Serving our Community Since 1964

Vision

To be a Faith Based Ministry Serving the Whole Community

Mission

Hope Southern Indiana, with the support of the faith-based community, empowers and supports individuals and families toward stability.

Core Values

We are a faith-based organization with a living faith in Jesus Christ.

We welcome and work with all persons.

We treat each person with grace, compassion, and dignity.

We assist each person we serve toward self-sufficiency, well-being, and participation in the community.

We are good stewards of the resources entrusted to us.

We conduct ourselves honestly, ethically and with integrity.

“Each of you should use whatever gift you have received to serve others, as faithful stewards of God’s grace in its various forms.” 1 Peter 4:10



Hope Southern Indiana Staff



Angela Graf	Executive Director
Denise McKnight	Assistant Director
Olivia Hartman	Emergency Services Director
Kathy Scannell	Emergency Services Case Manager
Joy Brownell	Dare To Care Liaison
Marcia LaBelle	Program Coordinator
Linda Reynolds	Resource Management Director
Tracy Skaggs	Siemer Institute Case Manager

Retired Senior Volunteer Program (RSVP) Staff

Ceil Sperzel	Executive Director RSVP
Leann Lindley	Tri County Coordinator
Mike Hicks	Jefferson County Mgr/Scott County Coordinator
Elizabeth Scianni	Jefferson County Mgr/Scott County Coordinator
Karen Ellis	RSVP Office Manager
Sherry Stroud	SWAG! Coordinator



Interns

Brian Adams (Pantry)

Grace Phillips (Admin)*12/21

Xondrais Glenn (Admin)* 11/22

Contract Staff

Jeremiah Lydia-JL Tech

Daryl Townsend-Custodial *1/23

Ricky Williams-Pantry Crew *11/21

Hope Southern Indiana Board of Directors

Kyle Kingery	President
Ray Lucas	Vice President
Chris Street	Treasurer
Eddie Bobbitt	Secretary



Members

Ben Shiner	Angie Fenton
Jim Morris	Courtney Lewis
Hon. Judge Granger	Marley Schmidt
David Neal	Ben Read
Bill Hudson	Rev. Everett Pimpleton



Income and Expenses

	Income 2021	Income 2022
In Kind	\$ 852,193.00	\$ 1,458,800.00
Metro United Way	\$ 104,380.00	\$ 95,926.00
General Support	\$ 600,085.00	\$ 861,768.00
Federal Grant	\$ 88,440.00	\$ 79,050.00
Net Investment Return	\$ 61,621.00	\$ (26,232.00)
Miscellaneous	\$ 1,963.00	\$ 25,884.00
Interest Income	\$ 548.00	\$ 343.00
Small Business Administration		
Loan Forgiveness	\$ N/A	\$ 57,218.00



	Expenses 2021	Expenses 2022	
Management	\$ 95,516.00	\$ 122,299.00	6.2%
Fundraising	\$ 57,392.00	\$ 109,191.00	5.6%
RSVP	\$ 210,219.00	\$ 161,633.00	8.2%
Youth Services	\$ 152,335.00	\$ 226,671.00	11.5%
Family Services	\$ 1,157,252.00	\$ 1,347,644.00	66.5%

Ending Net Assets \$1,352,000.00 \$1,936,369.00





**\$60,000
Raised for
Emergency
Services**



extol



Hope Southern Indiana Programs

45,565 items were distributed to NAFCS School System

Bens Bargain Center was a main contributor in the donation of supplies (30,000 + items)

Offsite Collection Sites

State Farm, Extol Media, Salvation Army, Northside

We participated and distributed 400+ School supply kits at the NAHA Back to School Event



Clothe



A Teen

We provided 298 children with \$100 vouchers

130 families participated in the program

200 children were referred by schools, NAHA, Open Door Youth Services, and service providers

103 siblings were added from referred families

Burlington Shopping Dates 7/21 and 7/23

Thanksgiving

We provided Thanksgiving food for 236 families

Extol Media served a Thanksgiving meal for our vulnerable population

Christmas “Spirit of the Season”

We provided 194 Christmas food baskets to families

522 children were sponsored by donors to receive gifts

Spirit Live (On Site Shopping at Hope)

Spirit Live provided 86 food baskets

179 children received gifts from a “live” shopping spree at Hope by the families





Self Sufficiency Program

Holistic Hardware is a faith-based life skills program for restoring those in crisis and equipping those who would desire to avoid crisis in the future.

**38 dedicated individuals successfully graduated
from the Holistic Hardware Program**

The RESPONSIBILITY TOOL provides a four-step approach that enhances one's ability to respond effectively in the midst of personal crisis.

THE VISION TOOL inspires individuals to pursue their dreams and motivates them to surmount life's toughest challenges.

THE SELF-ESTEEM TOOL seeks to identify inner barriers and changes self-image from negative to positive through a five-step regimen.

THE FAITH TOOL builds the patience and fortitude for the individual to make it through the long and winding road of personal progress.

THE LOVE TOOL directs a five-step approach for adding balance to life with the objective of achieving and sustaining self-sufficiency.

THE DISCIPLINE TOOL prepares the individual to endure the seasons of sacrifice and self-denial that personal progress entails.

THE ASSOCIATION TOOL imparts a strategy for handling the different people in one's life, either breaking off or limiting negative or dubious relationships, and cultivating positive ones.

THE PLANNING TOOL lays out a three-step approach from past, present and future perspectives for effective time management.

THE WORK TOOL demonstrates the dynamic connection between character and skills development in getting work and succeeding at it.

THE WEALTH TOOL teaches not only how to manage money effectively, but also how to maximize one's natural resources in attaining economic self-sufficiency.

Volunteer Hours 2021/22

Emergency Services Volunteers

1,377.90 hours Value \$41,268.11

Pantry Intake Volunteers

1,501.65 hours Value \$44,974.42

Distribution

2,923.45 hours Value \$87,557.33

Receiving and Stocking

1,518.35 hours Value \$45,474.55

Food Pick-Ups

751.35 hours Value \$22,502.93

Community Volunteers

420 hours Value \$12,579.00

Total Volunteer hours 8,492.70 hours

Value: \$254,356.37

In Loving Memory

Doug Hosier

1947-2023



Heartfelt 
THANKS
TO OUR VOLUNTEERS!

Financial Assistance



Month	Rent	Utility	Misc	Served
July 2021	\$24,494.29	\$15,714.94	\$ 1,464.00	232
August 2021	\$28,946.84	\$24,201.13	\$ 2,626.88	290
September 2021	\$28,324.35	\$21,205.63	\$ 906.50	245
October 2021	\$22,824.06	\$21,764.00	\$ 604.25	230
November 2021	\$19,045.17	\$ 1,688.75	\$ 202.00	99
December 2021	\$11,858.68	\$ 3,279.25	\$ 385.25	70
January 2022	\$11,036.45	\$ 1,309.29	\$ 292.75	88
February 2022	\$ 7,443.66	\$ 70.00	\$ 808.00	67
March 2022	\$ 6,945.74	\$ 112.87	\$ 1,121.00	39
April 2022	\$10,138.37	\$ 1,541.83	\$ 7,882.75	58
May 2022	\$ 7,647.90	\$ 309.65	\$ 2,068.60	45
June 2022	\$38,528.00	\$12,507.83	\$ 2,256.18	214
Totals	\$217,233.51	\$103,705.17	\$20,618.16	1,677

\$341,556.84

Misc: TARC, Transitional Assistance, backpacks, hygiene, toiletries

*LIHEAP Program November-May (Moratorium Duke Energy)



Food Collection

Month	Total Pantry Donation (Food & Hygiene)	
July 2021	\$56,836.69	
August 2021	\$73,808.28	Thank You to our church partners for collecting food for us!
September 2021	\$48,420.07	
October 2021	\$73,877.74	
November 2021	\$89,806.21	
December 2021	\$73,525.97	Genesis 9:3
January 2022	\$61,498.71	“Everything that lives and moves about will be food for you. Just as I gave you the green plants, I now give you everything. “
February 2022	\$48,889.26	
March 2022	\$68,003.21	
April 2022	\$58,462.45	
May 2022	\$53,558.55	
<u>June 2022</u>	<u>\$86,953.03</u>	
TOTAL Collected	\$793,640.17	

Food Pantry 2021-22

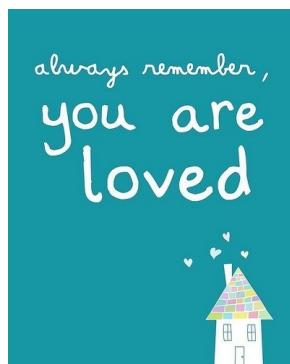
	No. of H/H's Served	No. of Persons Served	No. of Seniors Served	No. of Children Served	Total Pantry Disbursement	Dispensed to Other Agencies
July 21	230	531	51	155	\$ 45,561.63	\$ 39,670.13
August 21	281	654	59	188	\$ 54,543.61	\$ 14,669.00
Sept 21	281	696	68	206	\$ 53,388.11	\$ 15,175.04
Oct 21	311	748	64	227	\$ 59,929.58	\$ 8,203.05
Nov 21	322	801	73	258	\$ 65,942.53	\$ 9,456.04
Dec 21	252	593	46	200	\$ 50,272.05	\$ 7,738.59
Jan 22	306	767	58	250	\$ 66,973.79	\$ 7,871.00
Feb 22	271	665	51	209	\$ 56,167.90	\$ 4,910.83
March 22	328	776	70	220	\$ 69,190.23	\$ 11,801.98
April 22	308	784	69	262	\$ 62,429.19	\$ 5,662.09
May 22	322	786	66	259	\$ 63,034.30	\$ 6,391.14
June 22	455	1114	84	371	\$ 91,068.26	\$ 6,134.34
Total	3667	8915	759	2805	\$ 738,501.18	\$ 137,683.23

***Lowest Number of People Served-531 July 2021**

***Highest Number of People Served-1,114 June 2022**

Up 109% July 2021-June 2022

Our services more than doubled in 1 year



Emergency Services

In August of 2021 a man came into Emergency Services to apply for rental assistance, seemingly just like any other client would.

He receives disability and is on Section 8, but with inflation he could barely afford his bills. Hope intervened and provided assistance to catch him up on his rent and start fresh.

This was the start of a 4-month long journey of Hope Southern Indiana advocating for him through his property manager and the court system. His property manager was trying to wrongly evict him.

For 4-months this client worked diligently to maintain his rent while Hope advocated his case. The Township Trustee became involved in the case as well and was able to provide our client with a lawyer to fight this case. In collaboration with our efforts we are happy to report that he is currently living in his apartment, free from the threat of eviction.

God is Good!





In March 2022, we received a grant from the Siemer Institute and Metro United Way to start a long term case management program and we haven't looked back!

Some of the highlights from the program.....

32 families served in long term case management



Employment scale

started 38.4% Currently 61.5% INCREASE

Community Involvement Stability

Started 67.8% Currently 71.4% INCREASE

Housing Stability

Started 21.4% Currently 46.4% INCREASE

Income Stability

Started 39.2% Currently 57.1% INCREASE

Mental Health Stability

Started 51.8% Currently 70.3% INCREASE

Safety Stability

Started 51.8% Currently 70.3% INCREASE

Veterans Services (IDVA)

Indiana Department of Veterans Affairs Grant

This grant allows us to help veterans in crisis with clothing, rent assistance, gas cards, utility assistance, and phone cards.



Veteran Luncheons

Once a month Texas Roadhouse caters in lunch for our veteran volunteers and clients. This has been a positive program bringing community veterans together for food and fellowship.



Veterans Court

The Veterans Court of Southern Indiana is a specialized court that closely monitors veterans in the court system who want treatment for alcohol/ substance addiction or mental health ill-

ness. The mission is to successfully rehabilitate veterans involved in the court system using evidence-based treatment to positively change their behavior to lead productive, law-abiding civilian lives. At Hope Southern Indiana we are able to help with rent at Liberty Place, clothing, transportation and other needs while they are enrolled in Veterans Court. We have many Veterans volunteer their time through the food pantry.

We are so grateful to work with the Veterans and wish them success!



RSVP Advisory Council Members

Floyd, Clark, Harrison, Scott & Jefferson Counties

Dave Adams

Debbie Aldridge

Leroy Berryman

Brenda Bliss

Loretta Broady

Linda Brown

Sheila Coffin

Sherry Cookson

Miguel Hampton

Jim Hickerson

Bill Johnson

Ruth Lynch

Chuck Murphy

Pam Newton

Elisabeth Petty

Patty Pangburn

Martha Ray

Dana Riddle

Maggie Ridge

Wilma Sadler Morton

Danny Russell

Jo Russell

Mark Stroud

Kayla Tatgenhorst

Sheryl Voelker

Deloris Wright



Metro United Way

RSVP Retired Senior Volunteer Program



Sewing
Group



Flower
Power



Henry
The
Hand



**As we emerged from the pandemic, volunteers continued their
dedication to helping their neighbors in need.**



RSVP volunteers...

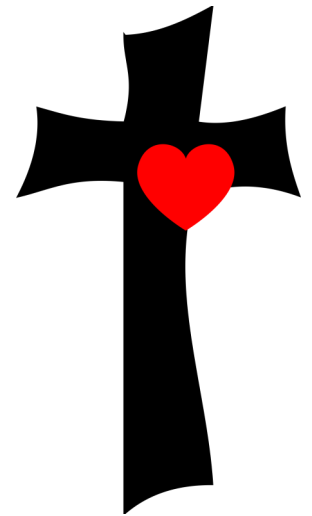
- Built 25 wheelchair ramps for homebound seniors
- Made 3,172 items which were distributed to clients of 27 organizations and individuals, including:
 - 500 catnip mice for the Floyd County Animal Rescue League
 - 325 Love Bears which were given to organizations that deal with children in crisis
 - 40 pillows for residents of an assisted living facility
- Taught 1,143 first graders in 17 different schools how, when and why to safely wash their hands
- Provided 642 trips, taking veterans to out-of-town medical appointments
- Provided 4,851 fresh flower arrangements, which were delivered weekly to hospice patients. A group of 5 RSVP volunteers expanded this project to Harrison County, aided by others who bring them flowers from Floyds Knobs each week.
- Made and distributed 1,552 children's face masks
- Made 100—125 sandwiches on 16 occasions for clients of Portland Life Center
- Worked through CASI & AARP to prepare taxes for 1,378 individuals, saving them prep fees of over \$275,000.
- Prepared 8,915 pieces of mail in 10 mailings for 4 different organizations
- Regularly stocked dozens of Little Libraries with books and art supplies
- Staffed 16 pantries and 1 large soup kitchen, feeding a total of 35,527 people.
- Sent monthly cards of encouragement to dozens of shut-ins
- Helped with numerous Hope special projects
- Through Senior Santa, provided and delivered wrapped gifts for 40 residents of 3 long-term care facilities.
- Started SWAG! (Seniors With a Goal) through which we opened 4 small bi-weekly senior centers in underserved neighborhoods. Volunteers worked through those to make 110 kits each month for residents of 6 different facilities and 4 sets of 790 take-home kits which were delivered to every Head Start student in our 5 county service area.
- And lots lots more!



Church Partners

Advent Christian Church
Bethel A.M.E. Church
Centenary United Methodist Church
Central Christian Church
Chapel Hill Christian Church
Cherry Street Church of Christ
Christ Community Church
Church of Jesus Christ of Latter-Day Saints
Crossroads Community Church
Culbertson Baptist Church
Depauw United Methodist Church
Eastside Christian Church
Edwardsville United Methodist Church
Empowerment Community Church
Faithpoint UMC
Family Church of God
First Baptist Church of Sellersburg
First Baptist Church, New Albany
First Southern Baptist Church
Floyds Knobs Christian Church
Forward Church
Georgetown Christian Church
Grace Lutheran Church
Graceland Church
Greater Mt. Zion Apostolic Church
Greenville United Methodist Church
Heartland Church of the Nazarene
Hill City Church
Hillside Church

Holy Family Catholic Church
Home Church (Formerly Unfinished)
Jones Memorial A.M.E. Zion Church
Mercy Street
Mount Tabor Presbyterian Church
Mt. Zion United Methodist Church
New Albany First
New Beginnings Community Church
New Chapel United Methodist Church
Northside Christian Church
Oak Park Baptist Church
Our Lady of Perpetual Help
Park Christian Church
Return Ministries
Silver Street United Methodist Church
Sojourn Church New Albany
Southeast Christian Church
St. John Presbyterian Church
St. Marks United Church of Christ
St. Mary of the Knobs
St. Mary of the Annunciation
St. Mary's Church Navilleton
St. Paul's Episcopal Church
The Salvation Army
Trinity United Methodist Church
Tunnel Hill Christian Church
Vineyard Church
Vision of Hope at Ralph Avenue
Wesley Chapel United Methodist Church



58
**Church
Partners**

“And the king will say to them in reply. Amen, I say to you whatever you did for the least of these, you did for me.” Matthew 25:40

Hope Southern Indiana, formerly Interfaith Community Council, began in 1964 as the Downtown Neighborhood Council. The goal was to provide constructive after-school activities for youth in the inner city of New Albany. Three churches shared in that vision and collaborated together to make this goal a reality.

Through the years, we've changed our programs to adapt to the needs of the community. Whether the needs be mental health, physical health or spiritual well being we continually seek to bring programs, education, and resources to serve those who walk through the doors. We look for the gaps in service!

Today, Hope Southern Indiana continues to build bridges between our churches and the community to meet the people in our community where they are. Through RSVP, we provide opportunities for meaningful service.

It is a core value of the agency to work with all entities and persons of good will within the community.

We are committed to treating people with grace, compassion and dignity while addressing their needs and assisting them in reaching their highest level of self-sufficiency.

